I.—OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

1985-86 Estimates		PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$			$	$	$
405,300		Office of the Lieutenant Governor	12,000	393,300	370,742
405,300		**Total for Office of the Lieutenant Governor**	12,000	393,300	370,742
100,000		**Less: Special Warrant**	100,000	N/A	N/A
305,300	<	**TOTAL TO BE VOTED**	(88,000)	393,300	370,742
		ACCOUNTING CLASSIFICATION			
405,300		Total Budgetary Expenditure	12,000	393,300	370,742

I.—OFFICE OF THE LIEUTENANT GOVERNOR—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
101		**OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM**			
1	405,300	Office of the Lieutenant Governor..........	12,000	393,300	370,742
	405,300	Total for Office of the Lieutenant Governor	12,000	393,300	370,742
	100,000	Less: Special Warrant	100,000	N/A	N/A
	305,300	**Amount to be Voted**	(88,000)	393,300	370,742

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

—NOTES—

I.—OFFICE OF THE LIEUTENANT GOVERNOR—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Office of the Lieutenant Governor (101-1)	$
Salaries and wages	291,000
Employee benefits	35,900
Transportation and communication	17,000
Services	1,800
Supplies and equipment	1,200
Other transactions	
Allowance for ceremonial events and contingencies	58,400
	405,300
TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR	405,300

—NOTES—

G10

II.—OFFICE OF THE PREMIER

SUMMARY

1985-86 Estimates $		PROGRAMS	Change from 1984-85 $	1984-85 Estimates $	1983-84 Actual $
2,593,134		Office of the Premier	137,772	2,455,362	2,474,398
2,593,134		**Total for Office of the Premier**	137,772	2,455,362	2,474,398
650,000		**Less: Special Warrant**	650,000	N/A	N/A
37,334		**Less: Statutory Appropriations**	(5,028)	42,362	40,382
1,905,800	<	**TOTAL TO BE VOTED**	(507,200)	2,413,000	2,434,016
		ACCOUNTING CLASSIFICATION			
2,593,134		Total Budgetary Expenditure	137,772	2,455,362	2,474,398

II.—OFFICE OF THE PREMIER—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
201		**OFFICE OF THE PREMIER PROGRAM**			
1	2,555,800	Office of the Premier	142,800	2,413,000	2,434,016
S	36,341	Premier's Salary, the Executive Council Act	1,528	34,813	34,813
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	5,569
	2,593,134	Total for Office of the Premier	137,772	2,455,362	2,474,398
	650,000	Less: Special Warrant	650,000	N/A	N/A
	37,334	Less: Statutory Appropriations	(5,028)	42,362	40,382
	1,905,800	**Amount to be Voted**	(507,200)	2,413,000	2,434,016

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

—NOTES—

II.—OFFICE OF THE PREMIER—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Office of the Premier (201-1)	$
Salaries and wages	1,872,900
Employee benefits	255,400
Transportation and communication	161,100
Services	129,600
Supplies and equipment	136,800
	2,555,800
Statutory Appropriations	
Premier's Salary	36,341
Parliamentary Assistant's Salary	993
TOTAL FOR OFFICE OF THE PREMIER	2,593,134

—NOTES—

G14

III.—CABINET OFFICE

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
1,639,200	Cabinet Office	3,500	1,635,700	1,540,429
2,267,100	Francophone Affairs	514,700	1,752,400	1,660,830
3,906,300	**Total for Cabinet Office**	518,200	3,388,100	3,201,259
400,000	**Less: Special Warrant**	400,000	N/A	N/A
3,506,300 <	**TOTAL TO BE VOTED**	118,200	3,388,100	3,201,259
	ACCOUNTING CLASSIFICATION			
3,906,300	Total Budgetary Expenditure	518,200	3,388,100	3,201,259

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	1,635,700	
1.2 1983-84 Actual		1,540,429
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,752,400	1,660,830
	3,388,100	3,201,259

III.—CABINET OFFICE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
301		**CABINET OFFICE PROGRAM**			
1	1,510,900	Main Office	(1,500)	1,512,400	1,425,385
2	128,300	Government House Leader	5,000	123,300	115,044
	1,639,200	Total for Cabinet Office	3,500	1,635,700	1,540,429
	200,000	Less: Special Warrant	200,000	N/A	N/A
	1,439,200	**Amount to be Voted**	(196,500)	1,635,700	1,540,429

Program description:

This program involves the co-ordination of services, including Secretariat and liaison services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

—NOTES—

III.—CABINET OFFICE—Continued

STANDARD ACCOUNTS CLASSIFICATION

Main Office (301-1)	$
Salaries and wages	1,145,900
Employee benefits	170,200
Transportation and communication	50,500
Services	95,900
Supplies and equipment	48,400
	1,510,900

Government House Leader (301-2)	
Salaries and wages	104,700
Employee benefits	11,100
Transportation and communication	3,000
Services	5,500
Supplies and equipment	4,000
	128,300
Total for Cabinet Office Program	1,639,200

—NOTES—

III.—CABINET OFFICE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
302		**FRANCOPHONE AFFAIRS PROGRAM**			
1	1,864,400	Francophone Affairs Co-ordination	470,700	1,393,700	1,281,111
2	402,700	Council for Franco-Ontarian Affairs	44,000	358,700	379,719
	2,267,100	Total for Francophone Affairs	514,700	1,752,400	1,660,830
	200,000	Less: Special Warrant	200,000	N/A	N/A
	2,067,100	**Amount to be Voted**	314,700	1,752,400	1,660,830

Program description:

This program develops the Ontario government's policy on French Language Services and activities and co-ordinates and monitors their implementation by ministries. It also aims to maximize the input of the Franco-Ontarian Community in the Provincial Government decision making process by advising its ministers on any question affecting Franco-Ontarians.

—NOTES—

III.—CABINET OFFICE—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Francophone Affairs Co-ordination (302-1)	$
Salaries and wages	595,200
Employee benefits	99,200
Transportation and communication	194,700
Services	271,800
Supplies and equipment	29,900
Transfer payments	
French Language Services Program	673,600
	1,864,400

Council for Franco-Ontarian Affairs (302-2)	
Salaries and wages	236,300
Employee benefits	31,500
Transportation and communication	69,700
Services	62,200
Supplies and equipment	3,000
	402,700
Total for Francophone Affairs Program	2,267,100
TOTAL FOR CABINET OFFICE	3,906,300

—NOTES—

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IV.—OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

SUMMARY

1985-86 Estimates	PROGRAM	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
7,900,000	Office Responsible for Women's Issues	2,839,500	5,060,500	2,285,639
7,900,000	**Total for Office Responsible for Women's Issues**	2,839,500	5,060,500	2,285,639
2,500,000	**Less: Special Warrant**	2,500,000	N/A	N/A
5,400,000	< **TOTAL TO BE VOTED**	339,500	5,060,500	2,285,639
	ACCOUNTING CLASSIFICATION			
7,900,000	Total Budgetary Expenditure	2,839,500	5,060,500	2,285,639

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Government Reorganization: 1.1 Transfer of functions from other Ministries	5,060,500	2,285,639
	5,060,500	2,285,639

IV.—OFFICE RESPONSIBLE FOR WOMEN'S ISSUES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
401		**OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM**			
1	7,628,000	Ontario Women's Directorate	2,835,300	4,792,700	2,090,999
2	272,000	Ontario Advisory Council on Women's Issues	4,200	267,800	194,640
	7,900,000	Total for Office Responsible For Women's Issues	2,839,500	5,060,500	2,285,639
	2,500,000	Less: Special Warrant	2,500,000	N/A	N/A
	5,400,000	**Amount to be Voted**	339,500	5,060,500	2,285,639

Program description:

The Ontario Women's Directorate develops and co-ordinates government policy regarding women's issues, informs and educates the public, supports public and private sector organizations, develops and co-ordinates programs to enhance the status of women in Ontario.

The Ontario Advisory Council on Women's Issues provides independent advice to the Government on Women's issues.

—NOTES—

IV.—OFFICE RESPONSIBLE FOR WOMEN'S ISSUES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Ontario Women's Directorate (401-1)	$
Salaries and wages	1,833,500
Employee benefits	309,200
Transportation and communication	340,200
Services	1,782,600
Supplies and equipment	294,500
Transfer payments	
Grants for the provision of services and programs for women	3,068,000
	7,628,000

Ontario Advisory Council on Women's Issues (401-2)	
Salaries and wages	79,000
Employee benefits	9,000
Transportation and communication	72,800
Services	101,500
Supplies and equipment	9,700
	272,000
TOTAL FOR OFFICE RESPONSIBLE FOR WOMEN'S ISSUES	7,900,000

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V.—MANAGEMENT BOARD

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
181,323,204	Ministry Administration	18,812,072	162,511,132	3,390,666
12,675,100	Policy Development and Analysis	786,100	11,889,000	8,437,334
373,000	Personnel Audit	10,900	362,100	342,208
892,000	Employee Relations	(22,000)	914,000	646,894
849,700	Government Personnel Services	108,600	741,100	961,515
196,113,004	**Total for Management Board**	19,695,672	176,417,332	13,778,617
5,640,000	**Less: Special Warrant**	5,640,000	N/A	N/A
25,504	**Less: Statutory Appropriations**	1,072	24,432	24,432
190,447,500	< **TOTAL TO BE VOTED**	14,054,600	176,392,900	13,754,185
	ACCOUNTING CLASSIFICATION			
196,113,004	Total Budgetary Expenditure	19,695,672	176,417,332	13,778,617

V.—MANAGEMENT BOARD—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
501		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,345,200	Main Office	(72,500)	1,417,700	1,207,332
2	185,500	Personnel	12,000	173,500	158,172
3	2,719,300	Other Administration	76,000	2,643,300	2,000,730
4	177,047,700	Contingencies	18,795,500	158,252,200	—
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
	181,323,204	Total for Ministry Administration	18,812,072	162,511,132	3,390,666
	1,279,000	Less: Special Warrant	1,279,000	N/A	N/A
	25,504	Less: Statutory Appropriation	1,072	24,432	24,432
	180,018,700	**Amount to be Voted**	17,532,000	162,486,700	3,366,234

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction and the administrative support required by the Management Board and the Civil Service Commission to meet their operating objectives in a coordinated fashion. The program also provides for the estimated cost of salary and employee benefits awards for government employees.

—NOTES—

V.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION

Main Office (501-1)		$
Salaries and wages		849,600
Employee benefits		129,600
Transportation and communication		81,200
Services		116,000
Supplies and equipment		120,500
Transfer payments	$	
Grant to the Institute of Public Administration of Canada	47,300	
Grant to Georgian College	1,000	48,300
		1,345,200
Statutory Appropriation		
Minister's Salary		25,504
Personnel (501-2)		
Salaries and wages		153,800
Employee benefits		23,600
Transportation and communication		2,400
Services		3,500
Supplies and equipment		2,200
		185,500
Other Administration (501-3)		
Salaries and wages		1,438,300
Employee benefits		223,400
Transportation and communication		185,400
Services		769,300
Supplies and equipment		102,900
		2,719,300
Contingencies (501-4)		
Salaries and wages		160,305,400
Employee benefits		16,742,300
		177,047,700
Total for Ministry Administration Program		181,323,204

—NOTES—

V.—MANAGEMENT BOARD—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
502		**POLICY DEVELOPMENT AND ANALYSIS PROGRAM**			
1	2,336,800	Compensation	139,300	2,197,500	2,071,493
2	4,052,500	Staffing	586,500	3,466,000	2,853,477
3	3,281,700	Management Policy	42,300	3,239,400	1,352,975
4	500,000	Technology Opportunity Fund	—	500,000	125,095
5	2,504,100	Programs and Estimates	18,000	2,486,100	2,034,294
	12,675,100	Total for Policy Development and Analysis	786,100	11,889,000	8,437,334
	3,715,000	Less: Special Warrant	3,715,000	N/A	N/A
	8,960,100	**Amount to be Voted**	(2,928,900)	11,889,000	8,437,334

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

—NOTES—

V.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION

Compensation (502-1)	$
Salaries and wages	1,798,900
Employee benefits	286,000
Transportation and communication	42,100
Services	179,700
Supplies and equipment	30,100
	2,336,800
Staffing (502-2)	
Salaries and wages	2,799,200
Employee benefits	441,300
Transportation and communication	118,100
Services	652,400
Supplies and equipment	41,500
	4,052,500
Management Policy (502-3)	
Salaries and wages	1,999,800
Employee benefits	332,900
Transportation and communication	94,800
Services	745,800
Supplies and equipment	108,400
	3,281,700
Technology Opportunity Fund (502-4)	
Services	500,000
	500,000
Programs and Estimates (502-5)	
Salaries and wages	1,956,600
Employee benefits	314,700
Transportation and communication	52,700
Services	144,500
Supplies and equipment	35,600
	2,504,100
Total for Policy Development and Analysis Program	12,675,100

—NOTES—

V.—MANAGEMENT BOARD—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
503		**PERSONNEL AUDIT PROGRAM**			
1	373,000	Personnel Audit	10,900	362,100	342,208
	373,000	Total for Personnel Audit	10,900	362,100	342,208
	112,000	Less: Special Warrant	112,000	N/A	N/A
	261,000	**Amount to be Voted**	(101,100)	362,100	342,208

Program description:

Evaluates the application of Civil Service Commission policies, guidelines and procedures in ministries; identifies potential for improvement in their application and content; and recommends appropriate action by ministries and/or the Commission in accordance with their responsibilities and authority.

—NOTES—

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
504		**EMPLOYEE RELATIONS PROGRAM**			
1	65,300	Public Service Appeal Boards	—	65,300	42,828
2	826,700	Staff Relations	(22,000)	848,700	604,066
	892,000	Total for Employee Relations	(22,000)	914,000	646,894
	268,000	Less: Special Warrant	268,000	N/A	N/A
	624,000	**Amount to be Voted**	(290,000)	914,000	646,894

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

V.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION

Personnel Audit (503-1)	$
Salaries and wages	307,700
Employee benefits	49,000
Transportation and communication	5,900
Services	7,400
Supplies and equipment	3,000
	373,000
Total for Personnel Audit Program	373,000

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Public Service Appeal Boards (504-1)	$
Salaries and wages	8,200
Employee benefits	1,300
Transportation and communication	2,600
Services	51,900
Supplies and equipment	1,300
	65,300
Staff Relations (504-2)	
Salaries and wages	641,300
Employee benefits	102,000
Transportation and communication	27,400
Services	46,000
Supplies and equipment	10,000
	826,700
Total for Employee Relations Program	892,000

V.—MANAGEMENT BOARD—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
505		**GOVERNMENT PERSONNEL SERVICES PROGRAM**			
1	31,300	Temporary Help Services	(9,200)	40,500	198,775
2	736,500	French Language Services	124,500	612,000	666,388
3	1,000	Staff Development Services	—	1,000	—
4	80,900	Personnel Advertising Services	(6,700)	87,600	96,352
	849,700	Total for Government Personnel Services	108,600	741,100	961,515
	266,000	Less: Special Warrant	266,000	N/A	N/A
	583,700	**Amount to be Voted**	(157,400)	741,100	961,515

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

—NOTES—

V.—MANAGEMENT BOARD—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Temporary Help Services (505-1)

	$
Salaries and wages	19,298,600
Employee benefits	902,000
Transportation and communication	35,000
Services	25,000
Supplies and equipment	7,500
	20,268,100
Less: Recoveries from other Ministries	20,236,800
	31,300

French Language Services (505-2)

Salaries and wages	849,700
Employee benefits	38,100
Transportation and communication	28,300
Services	144,000
Supplies and equipment	12,000
	1,072,100
Less: Recoveries from other Ministries	335,600
	736,500

Staff Development Services (505-3)

Salaries and wages	406,400
Employee benefits	64,800
Transportation and communication	50,000
Services	625,000
Supplies and equipment	131,700
	1,277,900
Less: Recoveries from other Ministries	1,276,900
	1,000

Personnel Advertising Services (505-4)

Salaries and wages	69,800
Employee benefits	11,100
Transportation and communication	85,900
Services	429,200
Supplies and equipment	2,400
	598,400
Less: Recoveries from other Ministries	517,500
	80,900
Total for Government Personnel Services Program	849,700
TOTAL FOR MANAGEMENT BOARD	196,113,004

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VI.—MINISTRY OF GOVERNMENT SERVICES

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
10,966,695	Ministry Administration	745,978	10,220,717	9,584,931
291,103,700	Accommodation	28,104,300	262,999,400	248,054,876
15,647,600	Real Property	(3,404,700)	19,052,300	21,958,984
17,699,200	Corporate Services	1,407,000	16,292,200	14,933,809
71,135,300	Human Resource Services	8,124,100	63,011,200	57,840,989
12,528,000	Computer and Telecommunication Services	11,600	12,516,400	14,379,606
419,080,495	**Ministry Total**	34,988,278	384,092,217	366,753,195
104,750,000	**Less: Special Warrant**	104,750,000	N/A	N/A
212,495	**Less: Statutory Appropriations**	(6,022)	218,517	207,882
314,118,000 <	**TOTAL TO BE VOTED**	(69,755,700)	383,873,700	366,545,313
	ACCOUNTING CLASSIFICATION			
418,919,495	Total Budgetary Expenditure	34,988,278	383,931,217	366,674,079
161,000	Total Non-Budgetary Expenditure	—	161,000	79,116
419,080,495		34,988,278	384,092,217	366,753,195

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
601		**MINISTRY ADMINISTRATION PROGRAM**			
1	741,600	Main Office	41,400	700,200	770,367
2	2,740,000	Financial Services	167,300	2,572,700	2,467,482
3	1,242,300	Supply and Office Services	45,300	1,197,000	1,127,166
4	234,600	Analysis and Planning	11,700	222,900	186,467
5	922,000	Legal Services	76,000	846,000	831,874
6	712,400	Audit Services	65,200	647,200	573,792
7	1,241,200	Systems Development Services	105,900	1,135,300	1,076,964
8	1,424,900	Information Services	267,800	1,157,100	1,176,256
9	1,216,300	Personnel Services	89,700	1,126,600	989,518
10	279,900	Ministers Without Portfolio	(118,300)	398,200	252,764
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	7,549
S	23,998	Ministers Without Portfolio Salaries, the Executive Council Act	(538)	24,536	21,184
S	161,000	Deposit, Trust and Reserve Accounts, the Financial Administration Act	—	161,000	79,116
	10,966,695	Total for Ministry Administration	745,978	10,220,717	9,584,931
	2,560,000	Less: Special Warrant	2,560,000	N/A	N/A
	211,495	Less: Statutory Appropriations	(6,022)	217,517	132,281
	8,195,200	**Amount to be Voted**	(1,808,000)	10,003,200	9,452,650

Program description:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

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VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

Main Office (601-1)

	$
Salaries and wages	491,000
Employee benefits	49,700
Transportation and communication	50,300
Services	106,600
Supplies and equipment	44,000
	741,600

Statutory Appropriations

Minister's Salary	25,504
Parliamentary Assistant's Salary	993

Financial Services (601-2)

Salaries and wages	1,705,100
Employee benefits	273,000
Transportation and communication	33,400
Services	676,600
Supplies and equipment	51,900
	2,740,000

Statutory Appropriation

Non-budgetary expenditure	$	
Land Management	103,000	
Other	58,000	161,000

Supply and Office Services (601-3)

Salaries and wages	643,200
Employee benefits	105,200
Transportation and communication	390,500
Services	2,000
Supplies and equipment	201,400
	1,342,300
Less: Recoveries from other activities	100,000
	1,242,300

Analysis and Planning (601-4)

Salaries and wages	166,900
Employee benefits	21,600
Transportation and communication	5,100
Services	22,800
Supplies and equipment	18,200
	234,600

Legal Services (601-5)

Salaries and wages	140,500
Employee benefits	11,600
Transportation and communication	16,500
Services	727,800
Supplies and equipment	25,600
	922,000

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—NOTES—

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Audit Services (601-6)	$
Salaries and wages	549,400
Employee benefits	81,400
Transportation and communication	13,800
Services	39,200
Supplies and equipment	28,600
	712,400
Systems Development Services (601-7)	
Salaries and wages	2,531,900
Employee benefits	436,800
Transportation and communication	76,900
Services	2,998,400
Supplies and equipment	71,300
	6,115,300
Less: Recoveries from other activities	4,874,100
	1,241,200
Information Services (601-8)	
Salaries and wages	695,000
Employee benefits	89,500
Transportation and communication	72,800
Services	359,200
Supplies and equipment	208,400
	1,424,900
Personnel Services (601-9)	
Salaries and wages	906,200
Employee benefits	143,100
Transportation and communication	27,400
Services	114,300
Supplies and equipment	25,300
	1,216,300
Ministers Without Portfolio (601-10)	
Salaries and wages	186,300
Employee benefits	14,100
Transportation and communication	25,100
Services	25,100
Supplies and equipment	29,300
	279,900
Statutory Appropriation	
Ministers Without Portfolio Salaries	23,998
Total for Ministry Administration Program	**10,966,695**

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
602		**ACCOMMODATION PROGRAM**			
1	3,750,400	Program Administration	142,200	3,608,200	2,691,590
2	1,797,000	Advisory Services	317,300	1,479,700	1,595,208
3	43,143,800	Capital Construction	8,996,900	34,146,900	35,876,077
4	5,285,700	Replacement and Refurbishment	508,700	4,777,000	4,344,918
5	7,988,300	Lease—Purchase	200,800	7,787,500	7,888,209
6	94,329,500	Leasing	983,600	93,345,900	83,111,952
7	6,519,900	Accommodation Alterations	(563,500)	7,083,400	7,838,530
8	128,289,100	Repairs, Operation and Maintenance	17,518,300	110,770,800	104,708,392
	291,103,700	Total for Accommodation	28,104,300	262,999,400	248,054,876
	79,925,000	Less: Special Warrant	79,925,000	N/A	N/A
	211,178,700	**Amount to be Voted**	(51,820,700)	262,999,400	248,054,876

Program description:

To provide accommodation through design, construction, leasing and property management services for government-owned and occupied premises for the effective and efficient use of facilities.

—NOTES—

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (602-1)

	$
Salaries and wages	2,599,700
Employee benefits	392,900
Transportation and communication	159,800
Services	525,000
Supplies and equipment	73,000
	3,750,400

Advisory Services (602-2)

Salaries and wages	1,213,800
Employee benefits	202,200
Transportation and communication	28,900
Services	331,700
Supplies and equipment	20,400
	1,797,000

Capital Construction (602-3)

Salaries and wages		4,655,700
Employee benefits		738,500
Transportation and communication		400,600
Services		4,052,400
Supplies and equipment		2,596,600
Acquisition/Construction of physical assets	$	
Construction of buildings	35,150,000	
Land for construction purposes	300,000	35,450,000
		47,893,800
Less: Recoveries from other Ministries		4,750,000
		43,143,800

Replacement and Refurbishment (602-4)

Salaries and wages	223,800
Employee benefits	35,200
Transportation and communication	59,900
Services	380,100
Supplies and equipment	256,700
Acquisition/Construction of physical assets	4,830,000
	5,785,700
Less: Recoveries from other Ministries	500,000
	5,285,700

Lease—Purchase (602-5)

Salaries and wages	67,600
Employee benefits	11,000
Transportation and communication	6,100
Services	7,890,800
Supplies and equipment	11,800
Acquisition/Construction of physical assets	1,000
	7,988,300

—NOTES—

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

ACCOMMODATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Leasing (602-6)	$
Salaries and wages	1,508,700
Employee benefits	268,900
Transportation and communication	195,000
Services	95,462,000
Supplies and equipment	1,035,900
	98,470,500
Less: Recoveries from other Ministries	4,141,000
	94,329,500

Accommodation Alterations (602-7)	
Salaries and wages	1,627,000
Employee benefits	256,300
Transportation and communication	155,800
Services	313,700
Supplies and equipment	617,400
Acquisition/Construction of physical assets	7,918,700
	10,888,900
Less: Recoveries from other Ministries	4,369,000
	6,519,900

Repairs, Operation and Maintenance (602-8)	
Salaries and wages	30,298,200
Employee benefits	5,320,000
Transportation and communication	1,946,200
Services	60,057,600
Supplies and equipment	32,041,600
	129,663,600
Less: Recoveries from other Ministries	1,374,500
	128,289,100
Total for Accommodation Program	291,103,700

—NOTES—

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
603		**REAL PROPERTY PROGRAM**			
1	418,700	Program Administration	18,600	400,100	423,701
2	13,673,300	Real Property Acquisition	(3,424,500)	17,097,800	20,045,566
3	1,555,600	Real Property Management	1,200	1,554,400	1,489,717
	15,647,600	Total for Real Property	(3,404,700)	19,052,300	21,958,984
	3,555,000	Less: Special Warrant	3,555,000	N/A	N/A
	12,092,600	**Amount to be Voted**	(6,959,700)	19,052,300	21,958,984

Program description:

To acquire, interim manage and dispose of real property and to administer the Home Owner Employee Relocation Plan for ministries of the Ontario Government to assist them in meeting their individual program needs.

—NOTES—

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (603-1)	$
Salaries and wages	324,600
Employee benefits	54,400
Transportation and communication	4,700
Services	27,700
Supplies and equipment	7,300
	418,700
Real Property Acquisition (603-2)	
Salaries and wages	3,083,800
Employee benefits	517,800
Transportation and communication	426,000
Services	516,800
Supplies and equipment	144,700
Acquisition/Construction of physical assets	8,984,200
	13,673,300
Real Property Management (603-3)	
Salaries and wages	941,100
Employee benefits	164,000
Transportation and communication	3,967,900
Services	245,700
Supplies and equipment	36,900
	5,355,600
Less: Recoveries from other Ministries	3,800,000
	1,555,600
Total for Real Property Program	15,647,600

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
604		**CORPORATE SERVICES PROGRAM**			
1	356,500	Program Administration	(49,700)	406,200	477,627
2	2,451,900	Purchasing Services	132,400	2,319,500	1,767,430
3	8,349,200	Government Information Services	804,200	7,545,000	6,670,278
4	6,212,300	General Services	506,300	5,706,000	5,658,259
5	328,300	Actuarial Services	13,800	314,500	284,614
S	1,000	Government Stationery Account, the Financial Administration Act	–	1,000	75,601
	17,699,200	Total for Corporate Services	1,407,000	16,292,200	14,933,809
	4,440,000	Less: Special Warrant	4,440,000	N/A	N/A
	1,000	Less: Statutory Appropriations	–	1,000	75,601
	13,258,200	**Amount to be Voted**	(3,033,000)	16,291,200	14,858,208

Program description:

To provide appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing.

—NOTES—

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (604-1)

	$
Salaries and wages	242,100
Employee benefits	34,200
Transportation and communication	6,900
Services	62,400
Supplies and equipment	10,900
	356,500

Purchasing Services (604-2)

Salaries and wages	3,804,700
Employee benefits	575,700
Transportation and communication	457,200
Services	490,100
Supplies and equipment	7,720,200
	13,047,900
Less: Recoveries from other activities	10,596,000
	2,451,900

Statutory Appropriation

	$	
Government Stationery Account—Printing	18,000,000	
Less: Recoveries from other Ministries	17,999,000	1,000

Government Information Services (604-3)

Salaries and wages	4,607,700
Employee benefits	726,900
Transportation and communication	11,444,000
Services	1,787,600
Supplies and equipment	1,890,700
	20,456,900
Less: Recoveries from other activities	12,107,700
	8,349,200

General Services (604-4)

Salaries and wages	2,178,900
Employee benefits	341,800
Transportation and communication	2,556,000
Services	643,500
Supplies and equipment	492,100
	6,212,300

—NOTES—

—NOTES—

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

CORPORATE SERVICES PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Actuarial Services (604-5)	$
Salaries and wages	230,800
Employee benefits	36,600
Transportation and communication	9,100
Services	47,200
Supplies and equipment	4,600
	328,300
Total for Corporate Services Program	17,699,200

—NOTES—

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
605		**HUMAN RESOURCE SERVICES PROGRAM**			
1	658,000	Program Administration	48,900	609,100	557,807
2	2,547,600	Employee Health and Advisory Services	78,500	2,469,100	2,381,978
3	67,929,700	Employee Benefits and Data Services	7,996,700	59,933,000	54,901,204
	71,135,300	Total for Human Resource Services	8,124,100	63,011,200	57,840,989
	11,270,000	Less: Special Warrant	11,270,000	N/A	N/A
	59,865,300	**Amount to be Voted**	(3,145,900)	63,011,200	57,840,989

Program description:

To provide employee advisory, benefits and data services on a service-wide basis and provide a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (605-1)

	$
Salaries and wages	430,800
Employee benefits	56,800
Transportation and communication	22,200
Services	108,600
Supplies and equipment	39,600
	658,000

Employee Health and Advisory Services (605-2)

Salaries and wages	1,967,300
Employee benefits	305,500
Transportation and communication	101,400
Services	89,300
Supplies and equipment	84,100
	2,547,600

Employee Benefits and Data Services (605-3)

Salaries and wages		3,337,200
Employee benefits		543,200
Transportation and communication		136,800
Services		4,675,100
Supplies and equipment		265,600
Transfer payments	$	
Payments augmenting allowances and annuities as authorized by the Lieutenant Governor in Council under Section 43 of the Public Service Superannuation Act	7,142,800	
Payments augmenting allowances and annuities under Section 11(2) of the Superannuation Adjustment Benefits Act, to certain recipients under the Public Service Superannuation Act	40,732,700	47,875,500

—NOTES—

—NOTES—

HUMAN RESOURCE SERVICES PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Employee Benefits and Data Services (605-3) —Continued

	$	$
Employee benefits (Government contributions)		
The Public Service Superannuation Act, Section 10(1)	132,027,400	
The Superannuation Adjustment Benefits Act, Section 8(1)	27,130,200	
Canada Pension Plan	29,135,500	
Unemployment Insurance	54,292,300	
Group Life Insurance	6,878,500	
Long Term Income Protection	25,017,600	
Ontario Health Insurance Plan	49,734,900	
Supplementary Health and Hospital Plan	18,933,800	
Dental Plan	12,375,900	
Payment on Unfunded Liability of The Public Service Superannuation Fund	13,892,000	
Retired employees' benefits, revenue items and travel accident insurance premiums	11,096,300	380,514,400
		437,347,800
Less: Recoveries from other activities		369,418,100
		67,929,700
Total for Human Resource Services Program		71,135,300

—NOTES—

VI. – MINISTRY OF GOVERNMENT SERVICES – Continued

VOTE and Item	1985-86 Estimates $	PROGRAM AND ACTIVITIES	Change from 1984-85 $	1984-85 Estimates $	1983-84 Actual $
606		**COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM**			
1	2,100	Computer Services	–	2,100	–
2	12,525,900	Telecommunication Services	11,600	12,514,300	13,209,420
3	–	Kingston Relocation Project	–	–	1,170,186
	12,528,000	Total for Computer and Telecommunication Services	11,600	12,516,400	14,379,606
	3,000,000	Less: Special Warrant	3,000,000	N/A	N/A
	9,528,000	**Amount to be Voted**	(2,988,400)	12,516,400	14,379,606

Program description:

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

– NOTES –

VI.—MINISTRY OF GOVERNMENT SERVICES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Computer Services (606-1)		$
Salaries and wages		11,975,700
Employee benefits		1,830,800
Transportation and communication		1,633,700
Services		35,973,200
Supplies and equipment		2,667,600
		54,081,000
Less: Recoveries from other activities as follows:	$	
Billings for Client Services	56,958,700	
Deduct: Amounts credited to revenue	2,879,800	54,078,900
		2,100
Telecommunication Services (606-2)		
Salaries and wages		1,260,500
Employee benefits		183,300
Transportation and communication		41,615,600
Services		1,184,500
Supplies and equipment		34,700
		44,278,600
Less: Recoveries from other activities		31,752,700
		12,525,900
Total for Computer and Telecommunication Services Program		12,528,000
MINISTRY TOTAL		419,080,495

—NOTES—

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VII.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
1,043,893	Ministry Administration	(383,588)	1,427,481	1,308,160
4,807,200	Intergovernmental Relations	(43,200)	4,850,400	3,896,116
5,851,093	**Ministry Total**	(426,788)	6,277,881	5,204,276
1,980,000	**Less: Special Warrant**	1,980,000	N/A	N/A
993	**Less: Statutory Appropriations**	(30,988)	31,981	31,981
3,870,100	< **TOTAL TO BE VOTED**	(2,375,800)	6,245,900	5,172,295
	ACCOUNTING CLASSIFICATION			
5,851,093	Total Budgetary Expenditure	(426,788)	6,277,881	5,204,276

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	8,030,281	
1.2 1983-84 Public Accounts		6,865,106
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	*1,752,400*	*1,660,830*
	6,277,881	5,204,276

VII.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
701		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,042,900	Main Office	(352,600)	1,395,500	1,276,179
S	—	Minister's Salary, the Executive Council Act	(24,432)	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	7,549
	1,043,893	Total for Ministry Administration	(383,588)	1,427,481	1,308,160
	263,000	Less: Special Warrant	263,000	N/A	N/A
	993	Less: Statutory Appropriations	(30,988)	31,981	31,981
	779,900	**Amount to be Voted**	(615,600)	1,395,500	1,276,179

Program description:

This program provides the direction and central services to assist in the Ministry's objectives.

—NOTES—

VII.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

Main Office (701-1)	$
Salaries and wages	686,600
Employee benefits	102,600
Transportation and communication	93,400
Services	128,200
Supplies and equipment	32,100
	1,042,900
Statutory Appropriations	
Parliamentary Assistant's Salary	993
Total for Ministry Administration Program	1,043,893

—NOTES—

VII.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
702		**INTERGOVERNMENTAL RELATIONS PROGRAM**			
1	1,343,400	Federal-Provincial Relations	(193,400)	1,536,800	1,163,457
2	2,629,600	International Relations	779,600	1,850,000	1,561,542
3	834,200	Protocol Services	(629,400)	1,463,600	1,171,117
	4,807,200	Total for Intergovernmental Relations	(43,200)	4,850,400	3,896,116
	1,717,000	Less: Special Warrant	1,717,000	N/A	N/A
	3,090,200	**Amount to be Voted**	(1,760,200)	4,850,400	3,896,116

Program description:

This program provides analysis, advice and operations in three main areas: Ontario's relationships with the Government of Canada and other provincial governments; Ontario's international relations and participation in Canadian international activities; and the Province's protocol aims and services.

—NOTES—

VII.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

Federal—Provincial Relations (702-1)

		$
Salaries and wages		721,700
Employee benefits		120,200
Transportation and communication		50,900
Services		47,000
Supplies and equipment		26,200
Transfer payments	$	
Canadian Intergovernmental Conference Secretariat	360,700	
Institute of Intergovernmental Relations	15,700	
Research and Policy Development grants in Federal-Provincial Relations	1,000	377,400
		1,343,400

International Relations (702-2)

Salaries and wages	758,200
Employee benefits	116,100
Transportation and communication	430,600
Services	658,000
Supplies and equipment	94,700
Transfer payments	572,000
	2,629,600

Policy and Operations

		$	
Salaries and wages		542,300	
Employee benefits		87,400	
Transportation and communication		282,500	
Services		80,300	
Supplies and equipment		15,900	
Transfer payments	$		
Asia Pacific Foundation	200,000		
International Disaster Relief	326,000		
Holland Liberation Pilgrimage of the Toronto Scottish Regimental Association	45,000		
Research and Policy Development grants in International Relations	1,000	572,000	1,580,400

Overseas Offices

	$	
Salaries and wages	215,900	
Employee benefits	28,700	
Transportation and communication	148,100	
Services	577,700	
Supplies and equipment	78,800	1,049,200

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—NOTES—

VII.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Concluded

—NOTES—

INTERGOVERNMENTAL RELATIONS PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Protocol Services (702-3)

	$	$
Salaries and wages		238,400
Employee benefits		32,400
Transportation and communication		38,400
Services		452,400
Supplies and equipment		66,600
Transfer payments		
The Pauline McGibbon award	5,000	
Special visit payments	1,000	6,000
		834,200
Total for Intergovernmental Relations Program		4,807,200
MINISTRY TOTAL		5,851,093

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VIII.—MINISTRY OF NORTHERN AFFAIRS

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
4,141,898	Ministry Administration	120,517	4,021,381	3,826,860
53,863,300	Northern Economic Development	10,204,100	43,659,200	54,161,278
83,752,800	Northern Transportation	(1,519,900)	85,272,700	76,052,174
21,768,900	Northern Community Services and Development	(4,548,900)	26,317,800	23,180,233
163,526,898	**Ministry Total**	4,255,817	159,271,081	157,220,545
32,720,000	**Less: Special Warrant**	32,720,000	N/A	N/A
34,998	**Less: Statutory Appropriations**	3,017	31,981	31,981
130,771,900	< **TOTAL TO BE VOTED**	(28,467,200)	159,239,100	157,188,564
	ACCOUNTING CLASSIFICATION			
163,526,898	Total Budgetary Expenditure	4,255,817	159,271,081	157,220,545

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	159,429,081	
1.2 1983-84 Public Accounts		157,385,404
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	*158,000*	*164,859*
	159,271,081	157,220,545

VIII.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
801		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,558,300	Main Office	56,200	1,502,100	1,418,241
2	767,800	Analysis and Planning	24,400	743,400	692,625
3	745,400	Information Services	9,400	736,000	660,545
4	75,000	Legal Services	1,600	73,400	64,497
5	960,400	Financial and Administrative Services	25,900	934,500	958,971
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	1,614	Minister Without Portfolio Salary, the Executive Council Act	1,614	—	—
S	7,880	Parliamentary Assistant's Salary, the Executive Council Act	331	7,549	7,549
	4,141,898	Total for Ministry Administration	120,517	4,021,381	3,826,860
	1,400,000	Less: Special Warrant	1,400,000	N/A	N/A
	34,998	Less: Statutory Appropriations	3,017	31,981	31,981
	2,706,900	**Amount to be Voted**	(1,282,500)	3,989,400	3,794,879

Program description:

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate in northern Ontario.

—NOTES—

VIII.—MINISTRY OF NORTHERN AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (801-1)	$
Salaries and wages	926,400
Employee benefits	116,500
Transportation and communication	355,700
Services	103,800
Supplies and equipment	55,900
	1,558,300
Statutory Appropriations	
Minister's Salary	25,504
Minister Without Portfolio Salary	1,614
Parliamentary Assistant's Salary	7,880
Analysis and Planning (801-2)	
Salaries and wages	514,600
Employee benefits	89,900
Transportation and communication	65,000
Services	83,800
Supplies and equipment	14,500
	767,800
Information Services (801-3)	
Salaries and wages	273,600
Employee benefits	41,400
Transportation and communication	92,000
Services	209,400
Supplies and equipment	129,000
	745,400
Legal Services (801-4)	
Transportation and communication	4,000
Services	70,000
Supplies and equipment	1,000
	75,000
Financial and Administrative Services (801-5)	
Salaries and wages	708,600
Employee benefits	100,000
Transportation and communication	44,500
Services	57,400
Supplies and equipment	49,900
	960,400
Total for Ministry Administration Program	4,141,898

VIII.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
802		**NORTHERN ECONOMIC DEVELOPMENT PROGRAM**			
1	2,401,300	Program Administration	85,800	2,315,500	2,191,110
2	34,015,000	Transportation Development	8,988,300	25,026,700	38,474,622
3	5,114,000	Resources Development	(1,496,000)	6,610,000	7,253,009
4	12,333,000	Industry Development	2,626,000	9,707,000	6,242,537
	53,863,300	Total for Northern Economic Development	10,204,100	43,659,200	54,161,278
	3,500,000	Less: Special Warrant	3,500,000	N//A	N/A
	50,363,300	**Amount to be Voted**	6,704,100	43,659,200	54,161,278

Program description:

This program assists in stimulating soundly-based economic growth and diversification throughout northern Ontario, with particular emphasis upon appropriate northern technology, developing those opportunities inherent in the natural resources of the region, and strengthening the economic base of northern communities.

—NOTES—

VIII.—MINISTRY OF NORTHERN AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (802-1)	$
Salaries and wages	1,610,800
Employee benefits	253,400
Transportation and communication	338,000
Services	148,500
Supplies and equipment	50,600
	2,401,300

Transportation Development (802-2)	
Services	700,000
Acquisition/Construction of physical assets	20,460,000
Transfer payments	12,855,000
	34,015,000

Resources Development (802-3)	
Services	3,074,000
Acquisition/Construction of physical assets	675,000
Transfer payments	1,365,000
	5,114,000

Industry Development (802-4)	
Services	480,000
Acquisition/Construction of physical assets	250,000
Transfer payments	11,603,000
	12,333,000
Total for Northern Economic Development Program	53,863,300

—NOTES—

VIII.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
803		**NORTHERN TRANSPORTATION PROGRAM**			
1	60,200,000	Northern Roads	200,000	60,000,000	56,050,404
2	4,600,000	Air Services	(2,808,500)	7,408,500	2,999,106
3	18,952,800	Rail and Ferry Services	1,088,600	17,864,200	17,002,664
	83,752,800	Total for Northern Transportation	(1,519,900)	85,272,700	76,052,174
	22,320,000	Less: Special Warrant	22,320,000	N/A	N/A
	61,432,800	**Amount to be Voted**	(23,839,900)	85,272,700	76,052,174

Program description:

This program serves the access and mobility needs of the people of the North, and the economic sectors upon which they depend, by creating and sustaining multi-modal transportation infrastructure and services.

—NOTES—

VIII.—MINISTRY OF NORTHERN AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Northern Roads (803-1)	$
Services	4,200,000
Acquisition/Construction of physical assets	56,000,000
	60,200,000
Air Services (803-2)	
Transfer payments	
Ontario Northland Transportation Commission	4,600,000
	4,600,000
Rail and Ferry Services (803-3)	
Transfer payments	
Ontario Northland Transportation Commission	18,952,800
	18,952,800
Total for Northern Transportation Program	83,752,800

VIII.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
804		**NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM**			
1	3,385,900	Community Services	67,100	3,318,800	3,476,793
2	7,031,000	Community Infrastructure	(5,239,000)	12,270,000	10,951,569
3	11,352,000	Community Development	623,000	10,729,000	8,751,871
	21,768,900	Total for Northern Community Services and Development	(4,548,900)	26,317,800	23,180,233
	5,500,000	Less: Special Warrant	5,500,000	N/A	N/A
	16,268,900	**Amount to be Voted**	(10,048,900)	26,317,800	23,180,233

Program description:

This program assists in providing social, cultural and governmental services to the residents of northern communities through improving access to government programs, supplementing community infrastructure programs, and developing appropriate social and cultural services to meet northern circumstances.

—NOTES—

VIII.—MINISTRY OF NORTHERN AFFAIRS—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Community Services (804-1)	$
Salaries and wages	2,067,000
Employee benefits	337,100
Transportation and communication	431,900
Services	319,900
Supplies and equipment	230,000
	3,385,900
Community Infrastructure (804-2)	
Services	54,000
Acquisition/Construction of physical assets	2,000,000
Transfer payments	6,994,000
	9,048,000
Less: Recoveries from other Ministries	2,017,000
	7,031,000
Community Development (804-3)	
Transportation and communication	25,000
Services	240,000
Supplies and equipment	1,030,000
Acquisition/Construction of physical assets	4,845,000
Transfer payments	5,322,000
	11,462,000
Less: Recoveries from other Ministries	110,000
	11,352,000
Total for Northern Community Services and Development Program	21,768,900
MINISTRY TOTAL	163,526,898

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IX.—MINISTRY OF REVENUE

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
17,684,984	Ministry Administration	223,003	17,461,981	14,779,367
574,763,100	Tax Revenue and Grants	40,242,100	534,521,000	519,810,209
86,724,300	Property Assessment	7,822,300	78,902,000	79,433,418
6,828,400	Province of Ontario Savings Office	519,400	6,309,000	6,702,772
686,000,784	**Ministry Total**	48,806,803	637,193,981	620,725,766
240,100,000	**Less: Special Warrant**	240,100,000	N/A	N/A
6,861,784	**Less: Statutory Appropriations**	520,803	6,340,981	7,023,645
439,039,000	< **TOTAL TO BE VOTED**	(191,814,000)	630,853,000	613,702,121
	ACCOUNTING CLASSIFICATION			
686,000,784	Total Budgetary Expenditure	48,806,803	637,193,981	620,436,874
—	Total Non-Budgetary Expenditure	—	—	288,892
686,000,784		48,806,803	637,193,981	620,725,766

IX.—MINISTRY OF REVENUE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
901		**MINISTRY ADMINISTRATION PROGRAM**			
1	838,800	Main Office	68,700	770,100	526,171
2	743,600	Legal Services	87,600	656,000	627,973
3	1,116,000	Audit Services	128,700	987,300	843,495
4	837,300	Analysis and Planning	33,100	804,200	676,840
5	2,051,100	Financial Services	(119,900)	2,171,000	1,548,396
6	2,167,700	Supply and Office Services	234,600	1,933,100	1,635,315
7	1,834,500	Personnel Services	393,500	1,441,000	1,331,721
8	503,200	Communications Services	51,400	451,800	342,796
9	3,297,200	Systems Development Services	307,100	2,990,100	1,486,457
10	4,262,200	Facilities Management	(963,200)	5,225,400	5,728,222
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	7,880	Parliamentary Assistant's Salary, the Executive Council Act	331	7,549	7,549
	17,684,984	Total for Ministry Administration	223,003	17,461,981	14,779,367
	5,335,800	Less: Special Warrant	5,335,800	N/A	N/A
	33,384	Less: Statutory Appropriations	1,403	31,981	31,981
	12,315,800	**Amount to be Voted**	(5,114,200)	17,430,000	14,747,386

Program description:

This administrative program, which includes the Office of the Minister and Deputy Minister of Revenue, delivers planning, advisory and comptrollership functions to ensure the direction and corporate management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided in support of operating programs to effect economies of scale inherent in centralized management control and standardization.

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IX.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (901-1)

	$
Salaries and wages	494,500
Employee benefits	93,000
Transportation and communication	86,400
Services	76,300
Supplies and equipment	88,600
	838,800

Statutory Appropriations

Minister's Salary	25,504
Parliamentary Assistant's Salary	7,880

Legal Services (901-2)

Salaries and wages	2,000
Employee benefits	100
Transportation and communication	23,500
Services	705,500
Supplies and equipment	12,500
	743,600

Audit Services (901-3)

Salaries and wages	880,900
Employee benefits	136,300
Transportation and communication	32,700
Services	61,100
Supplies and equipment	5,000
	1,116,000

Analysis and Planning (901-4)

Salaries and wages	614,700
Employee benefits	84,100
Transportation and communication	9,100
Services	91,900
Supplies and equipment	37,500
	837,300

Financial Services (901-5)

Salaries and wages	964,400
Employee benefits	233,400
Transportation and communication	12,500
Services	810,400
Supplies and equipment	30,400
	2,051,100

—NOTES—

IX.—MINISTRY OF REVENUE—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Supply and Office Services (901-6)	$
Salaries and wages	1,199,100
Employee benefits	189,500
Transportation and communication	304,100
Services	141,700
Supplies and equipment	333,300
	2,167,700

Personnel Services (901-7)	
Salaries and wages	1,182,700
Employee benefits	175,900
Transportation and communication	60,900
Services	333,500
Supplies and equipment	81,500
	1,834,500

Communications Services (901-8)	
Salaries and wages	320,100
Employee benefits	42,000
Transportation and communication	7,000
Services	56,000
Supplies and equipment	78,100
	503,200

Systems Development Services (901-9)	
Salaries and wages	4,049,900
Employee benefits	635,900
Transportation and communication	813,600
Services	11,545,800
Supplies and equipment	255,000
	17,300,200
Less: Recoveries from other activities	14,003,000
	3,297,200

Facilities Management (901-10)	
Salaries and wages	364,900
Employee benefits	59,000
Transportation and communication	3,020,300
Services	450,500
Supplies and equipment	367,500
	4,262,200
Total for Ministry Administration Program	17,684,984

—NOTES—

IX.—MINISTRY OF REVENUE—Continued

VOTE and Item	1985-86 Estimates $	PROGRAM AND ACTIVITIES	Change from 1984-85 $	1984-85 Estimates $	1983-84 Actual $
902		**TAX REVENUE AND GRANTS PROGRAM**			
1	386,200	Program Administration	63,500	322,700	267,848
2	1,815,000	Tax Appeals	276,600	1,538,400	1,422,744
3	2,232,900	Special Investigations	113,800	2,119,100	1,764,211
4	2,065,800	Revenue and Operations Research	25,100	2,040,700	1,793,338
5	2,525,000	Taxpayer Services	(362,200)	2,887,200	2,377,921
6	4,209,700	Taxation Data Centre	(224,600)	4,434,300	4,082,933
7	15,289,200	Corporations Tax and Other Taxes	1,673,400	13,615,800	12,128,556
8	34,446,100	Motor Fuels and Other Taxes	(1,431,700)	35,877,800	35,536,397
9	23,509,400	Retail Sales Tax and Other Taxes	2,832,600	20,676,800	19,917,426
10	488,283,800	Guaranteed Income and Tax Grants	37,275,600	451,008,200	440,229,943
S	–	Trust and Special Purpose Accounts, the Financial Administration Act	–	–	288,892
	574,763,100	Total for Tax Revenue and Grants	40,242,100	534,521,000	519,810,209
	210,619,600	Less: Special Warrant	210,619,600	N/A	N/A
	–	Less: Statutory Appropriations	–	–	288,892
	364,143,500	**Amount to be Voted**	(170,377,500)	534,521,000	519,521,317

Program description:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program income supplements are delivered to senior citizens through the guaranteed income system and property tax grants, and sales tax grants are paid to eligible pensioners. In addition, the development of small business is encouraged through grants to investors under the Small Business Development Corporations Act.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax, and sales tax credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

—NOTES—

IX.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (902-1)

	$
Salaries and wages	256,000
Employee benefits	43,600
Transportation and communication	17,100
Services	50,700
Supplies and equipment	18,800
	386,200

Tax Appeals (902-2)

Salaries and wages	1,160,800
Employee benefits	193,800
Transportation and communication	63,500
Services	338,500
Supplies and equipment	58,400
	1,815,000

Special Investigations (902-3)

Salaries and wages	1,625,700
Employee benefits	278,600
Transportation and communication	116,800
Services	120,900
Supplies and equipment	90,900
	2,232,900

Revenue and Operations Research (902-4)

Salaries and wages	1,200,500
Employee benefits	204,000
Transportation and communication	67,100
Services	543,700
Supplies and equipment	50,500
	2,065,800

Taxpayer Services (902-5)

Salaries and wages	1,853,900
Employee benefits	313,800
Transportation and communication	206,200
Services	122,900
Supplies and equipment	28,200
	2,525,000

Taxation Data Centre (902-6)

Salaries and wages	3,144,900
Employee benefits	454,000
Transportation and communication	22,200
Services	497,700
Supplies and equipment	90,900
	4,209,700

—NOTES—

—NOTES—

IX.—MINISTRY OF REVENUE—Continued

TAX REVENUE AND GRANTS PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Corporations Tax and Other Taxes (902-7)

	$
Salaries and wages	9,446,000
Employee benefits	1,543,400
Transportation and communication	1,248,600
Services	2,471,000
Supplies and equipment	580,200
	15,289,200

Motor Fuels and Other Taxes (902-8)

Salaries and wages		5,459,300
Employee benefits		901,500
Transportation and communication		660,000
Services		938,900
Supplies and equipment		1,186,400
Transfer payments	$	
Grants under the Small Business Development Corporations Act	25,000,000	
Grants under the Fuel Tax Act, 1981	300,000	25,300,000
		34,446,100

Retail Sales Tax and Other Taxes (902-9)

Salaries and wages	12,775,300
Employee benefits	2,127,300
Transportation and communication	4,071,400
Services	3,525,700
Supplies and equipment	1,009,700
	23,509,400

Guaranteed Income and Tax Grants (902-10)

Salaries and wages		5,564,200
Employee benefits		775,500
Transportation and communication		395,200
Services		2,863,000
Supplies and equipment		360,900
Transfer payments	$	
Guaranteed Annual Income System	138,300,000	
Property and Sales Tax Grants and Home Heating Grants for Ontario Pensioners	340,025,000	478,325,000
		488,283,800
Total for Tax Revenue and Grants Program		574,763,100

—NOTES—

IX.—MINISTRY OF REVENUE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
903		**PROPERTY ASSESSMENT PROGRAM**			
1	275,000	Program Administration	13,900	261,100	188,189
2	1,063,400	Policies and Priorities	38,300	1,025,100	837,938
3	765,600	Assessment Services	27,400	738,200	531,205
4	80,686,100	Assessment Field Operations	7,599,400	73,086,700	74,305,324
5	2,219,000	Special Properties	84,000	2,135,000	2,055,390
6	1,715,200	Data Services and Development	59,300	1,655,900	1,515,372
	86,724,300	Total for Property Assessment	7,822,300	78,902,000	79,433,418
	24,144,600	Less: Special Warrant	24,144,600	N/A	N/A
	62,579,700	**Amount to be Voted**	(16,322,300)	78,902,000	79,433,418

Program description:

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

—NOTES—

IX.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (903-1)	$
Salaries and wages	187,600
Employee benefits	30,000
Transportation and communication	18,400
Services	7,000
Supplies and equipment	7,000
Transfer payments	
Grants to The Institute of Municipal Assessors	25,000
	275,000
Policies and Priorities (903-2)	
Salaries and wages	699,500
Employee benefits	106,200
Transportation and communication	45,900
Services	154,900
Supplies and equipment	56,900
	1,063,400
Assessment Services (903-3)	
Salaries and wages	562,000
Employee benefits	89,000
Transportation and communication	84,400
Services	22,300
Supplies and equipment	7,900
	765,600
Assessment Field Operations (903-4)	
Salaries and wages	57,234,800
Employee benefits	9,132,500
Transportation and communication	3,846,600
Services	9,150,700
Supplies and equipment	1,321,500
	80,686,100
Special Properties (903-5)	
Salaries and wages	1,608,100
Employee benefits	250,600
Transportation and communication	214,800
Services	75,500
Supplies and equipment	70,000
	2,219,000
Data Services and Development (903-6)	
Salaries and wages	658,400
Employee benefits	107,500
Transportation and communication	57,300
Services	824,000
Supplies and equipment	68,000
	1,715,200
Total for Property Assessment Program	86,724,300

—NOTES—

IX.—MINISTRY OF REVENUE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
S		**PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM**			
		(The Agricultural Development Finance Act)			
S	6,828,400	Administration	519,400	6,309,000	6,702,772
	6,828,400	Total for Province of Ontario Savings Office	519,400	6,309,000	6,702,772

Program description:

The Province of Ontario Savings Office attracts savings from the public by operating twenty-one offices where deposits are received and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund and provide an economical source of long-term borrowing for the Treasurer of Ontario.

This statutory appropriation provides operating funds for the twenty-one offices pending reimbursement by the Province of Ontario Savings Office.

—NOTES—

IX.—MINISTRY OF REVENUE—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriation

Administration	$
Salaries and wages	3,843,000
Employee benefits	701,000
Transportation and communication	204,600
Services	1,925,400
Supplies and equipment	154,400
	6,828,400
Total for Province of Ontario Savings Office Program	6,828,400
MINISTRY TOTAL	686,000,784

—NOTES—

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X.—MINISTRY OF TREASURY AND ECONOMICS

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
500,000	Office of the Deputy Premier	(106,732)	606,732	368,051
6,301,497	Ministry Administration	382,516	5,918,981	5,988,168
3,974,821,000	Treasury	422,407,000	3,552,414,000	3,059,837,585
5,829,000	Budget and Intergovernmental Finance Policy	292,000	5,537,000	5,[illegible]65,740
364,121,000	Economic Policy	(6,676,900)	370,797,900	318,202,801
652,000	Inflation Restraint	(861,000)	1,513,000	1,451,797
1,581,000	Ontario Economic Council	380,000	1,201,000	1,121,868
4,353,805,497	**Ministry Total**	415,816,884	3,937,988,613	3,392,136,010
81,475,000	**Less: Special Warrant**	81,475,000	N/A	N/A
3,832,427,497	**Less: Statutory Appropriations**	451,137,516	3,381,289,981	2,898,497,268
439,903,000	< **TOTAL TO BE VOTED**	(116,795,632)	556,698,632	493,638,742
	ACCOUNTING CLASSIFICATION			
4,075,167,497	Total Budgetary Expenditure	396,478,884	3,678,688,613	3,199,305,597
278,638,000	Total Non-Budgetary Expenditure	19,338,000	259,300,000	192,830,413
4,353,805,497		415,816,884	3,937,988,613	3,392,136,010

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	4,054,691,981	
1.2 1983-84 Public Accounts		3,107,325,451
2. Government Re-organization:		
2.1 Transfer of functions from other Ministries	17,146,632	405,910,559
2.2 Transfer of functions to other Ministries	*133,850,000*	*121,100,000*
	3,937,988,613	3,392,136,010

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1001		**OFFICE OF THE DEPUTY PREMIER**			
1	500,000	Office of the Deputy Premier	(106,732)	606,732	368,051
	500,000	Total for Office of the Deputy Premier	(106,732)	606,732	368,051
	100,000	Less: Special Warrant	100,000	N/A	N/A
	—	Less: Statutory Appropriation	(24,432)	24,432	—
	400,000	**Amount to be Voted**	(182,300)	582,300	368,051

Program description:

This program covers the operation and administration of the Deputy Premier's office and the functions supporting the Deputy Premier as Deputy Head of Government.

—NOTES—

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Office of the Deputy Premier (1001-1)	$
Salaries and wages	240,000
Employee benefits	30,000
Transportation and communication	100,000
Services	78,000
Supplies and equipment	52,000
	500,000
Total for Office of the Deputy Premier	500,000

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1002		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,202,000	Main Office	77,000	1,125,000	1,300,940
2	1,086,000	Financial Services	90,000	996,000	911,366
3	1,005,000	Supply and Office Services	(13,000)	1,018,000	1,196,426
4	669,000	Personnel Services	(37,000)	706,000	641,048
5	1,015,000	Information Services	26,000	989,000	1,023,031
6	493,000	Analysis and Planning	47,000	446,000	314,408
7	255,000	Legal Services	9,000	246,000	245,951
8	550,000	Audit Services	189,000	361,000	323,017
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	7,549
	6,301,497	Total for Ministry Administration	382,516	5,918,981	5,988,168
	1,611,000	Less: Special Warrant	1,611,000	N/A	N/A
	26,497	Less: Statutory Appropriations	(5,484)	31,981	31,981
	4,664,000	**Amount to be Voted**	(1,223,000)	5,887,000	5,956,187

Program description:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

—NOTES—

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (1002-1)

	$
Salaries and wages	762,000
Employee benefits	109,000
Transportation and communication	148,000
Services	93,000
Supplies and equipment	90,000
	1,202,000

Statutory Appropriations

Minister's Salary	25,504
Parliamentary Assistant's Salary	993

Financial Services (1002-2)

Salaries and wages	830,000
Employee benefits	121,000
Transportation and communication	18,000
Services	98,000
Supplies and equipment	19,000
	1,086,000

Supply and Office Services (1002-3)

Salaries and wages	631,000
Employee benefits	83,000
Transportation and communication	247,000
Services	348,000
Supplies and equipment	243,000
	1,552,000
Less: Recoveries from other activities and Ministries	547,000
	1,005,000

Personnel Services (1002-4)

Salaries and wages	544,000
Employee benefits	79,000
Transportation and communication	6,000
Services	31,000
Supplies and equipment	9,000
	669,000

Information Services (1002-5)

Salaries and wages	546,000
Employee benefits	77,000
Transportation and communication	29,000
Services	254,000
Supplies and equipment	109,000
	1,015,000

—NOTES—

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (1002-6)	$
Salaries and wages	376,000
Employee benefits	53,000
Transportation and communication	20,000
Services	31,000
Supplies and equipment	13,000
	493,000

Legal Services (1002-7)	
Salaries and wages	7,000
Transportation and communication	5,000
Services	231,000
Supplies and equipment	12,000
	255,000

Audit Services (1002-8)	
Salaries and wages	448,000
Employee benefits	56,000
Transportation and communication	21,000
Services	18,000
Supplies and equipment	7,000
	550,000
Total for Ministry Administration Program	6,301,497

—NOTES—

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1003		**TREASURY PROGRAM**			
1	4,205,000	Treasury	267,000	3,938,000	3,880,938
2	138,215,000	Teachers' Superannuation Fund	10,408,000	127,807,000	120,528,057
S	3,280,000,000	Public Debt, the Financial Administration Act	326,600,000	2,953,400,000	2,533,639,823
S	248,613,000	Teachers' Superannuation Fund, the Teachers' Superannuation Act	45,055,000	203,558,000	189,107,451
S	42,150,000	Superannuation Adjustment Fund, — Teachers' Plan, the Teachers' Superannuation Act	2,739,000	39,411,000	36,963,303
S	166,765,000	Public Service Superannuation Fund, the Public Service Superannuation Act	16,807,000	149,958,000	124,613,770
S	92,173,000	Pension and Related Adjustment Funds; Trust and Special Purpose Accounts	23,231,000	68,942,000	51,043,572
S	2,700,000	Development Loans, the Ontario Municipal Improvement Corporation Act	(2,700,000)	5,400,000	60,671
	3,974,821,000	Total for Treasury	422,407,000	3,552,414,000	3,059,837,585
	26,101,000	Less: Special Warrant	26,101,000	N/A	N/A
	3,832,401,000	Less: Statutory Appropriations	411,732,000	3,420,669,000	2,935,428,590
	116,319,000	**Amount to be Voted**	(15,426,000)	131,745,000	124,408,995

Program description:

This program develops and directs the systems of financial information and control and the accounting policies for the Province; reports to the Legislature, investors, and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the finance, debt and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

The program also provides for payments to the Teachers' Superannuation Fund and the Superannuation Adjustment Fund—Teachers' Plan with respect to government contributions, unfunded liability and the provision to increase annual allowances of certain recipients.

—NOTES—

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

Treasury (1003-1)	$
Salaries and wages	2,827,000
Employee benefits	392,000
Transportation and communication	93,000
Services	734,000
Supplies and equipment	159,000
	4,205,000

Teachers' Superannuation Fund (1003-2)	
Transfer payments	
Payments in relation to the Unfunded Liability of the Teachers' Superannuation Fund	39,098,000
Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act	13,757,000
Payments augmenting allowances and annuities under the Superannuation Adjustment Benefits Act, to certain recipients under the Teachers' Superannuation Act	85,360,000
	138,215,000

Statutory Appropriations

Public Debt		
Interest on Ontario Securities		
Public Issues		
For general purposes		182,000,000
Non-Public Issues	$	
Canada Pension Plan Investment Fund	1,432,855,000	
Teachers' Superannuation Fund	875,000,000	
Ontario Municipal Employees Retirement Fund	117,251,000	
Other	30,550,000	2,455,656,000
Interest on Public Service Superannuation Fund		412,068,000
Interest on Superannuation Adjustment Fund		146,623,000
Interest on Province of Ontario Savings Office deposits		60,000,000
Other interest, exchange, discount and commission		23,653,000
		3,280,000,000

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—NOTES—

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

TREASURY PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriation
Teachers' Superannuation Fund

Transfer payments	$	$
Government contributions, the Teachers' Superannuation Act	250,437,000	
Less: Recoveries from other ministries	1,824,000	248,613,000

Statutory Appropriation
Superannuation Adjustment Fund—Teachers' Plan

Transfer payments	$	
Government contributions, the Superannuation Adjustment Benefits Act	42,500,000	
Less: Recoveries from other ministries	350,000	42,150,000

Statutory Appropriation
Public Service Superannuation Fund

Non-budgetary expenditure	$	
Payments from Public Service Superannuation Fund, the Public Service Superannuation Act	214,641,000	
Less: Recoveries from Ministry of Government Services	47,876,000	166,765,000

Statutory Appropriations
Pension and Related Adjustment Funds, Trust and Special Purpose Accounts

Non-budgetary expenditure	$	
Payments from Superannuation Adjustment Fund, the Superannuation Adjustment Benefits Act:		
Teachers' Superannuation Plan	51,200,000	
Public Service Superannuation Plan	38,550,000	
Other	130,000	89,880,000
Payments from Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act		1,343,000
Other, the Financial Administration Act		950,000
		92,173,000

Statutory Appropriation
Development Loans

Non-budgetary expenditure		
The Ontario Municipal Improvement Corporation Act		2,700,000
Total for Treasury Program		3,974,821,000

—NOTES—

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1004		**BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM**			
1	5,829,000	Budget and Intergovernmental Finance Policy	292,000	5,537,000	5,165,740
	5,829,000	Total for Budget and Intergovernmental Finance Policy	292,000	5,537,000	5,165,740
	1,457,000	Less: Special Warrant	1,457,000	N/A	N/A
	4,372,000	**Amount to be Voted**	(1,165,000)	5,537,000	5,165,740

Program description:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, expenditure priorities, revenue targets and objectives, economic stabilization initiatives, and federal-provincial and provincial-local finance policies; and monitors and reports on Budget performance.

—NOTES—

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

Budget and Intergovernmental Finance Policy (1004-1)	$
Salaries and wages	3,516,000
Employee benefits	507,000
Transportation and communication	175,000
Services	1,437,000
Supplies and equipment	194,000
	5,829,000
Total for Budget and Intergovernmental Finance Policy Program	5,829,000

—NOTES—

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1005		**ECONOMIC POLICY PROGRAM**			
1	6,421,000	Economic Policy	24,000	6,397,000	6,204,545
2	357,700,000	Industrial Leadership and Development Fund	(6,700,900)	364,400,900	311,998,256
	364,121,000	Total for Economic Policy	(6,676,900)	370,797,900	318,202,801
	51,648,000	Less: Special Warrant	51,648,000	N/A	N/A
	312,473,000	**Amount to be Voted**	(58,324,900)	370,797,900	318,202,801

Program description:

This program initiates and co-ordinates the Province's economic policies and development strategies; and advises and assists the Treasurer and the Government, by pursuing research into macroeconomic policies, intergovernmental economic issues, the design and implementation of sectoral and structural studies of the economy, and the design and co-ordination of development policies aimed at enhancing the economy of the Province.

In addition, the program co-ordinates statistical activities and data dissemination within the ministries of the Government; advises the Government on statistical policy; administers the Ontario Statistics Act and works closely with Statistics Canada.

The Board of Industrial Leadership and Development co-ordinates and implements the Government's total economic development efforts, provides a focal point for economic liaison with other levels of government and the private sector, and ensures maximum participation and support for Ontario's development initiatives.

—NOTES—

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

Economic Policy (1005-1)	$
Salaries and wages	4,640,000
Employee benefits	655,000
Transportation and communication	180,000
Services	707,000
Supplies and equipment	139,000
Transfer payments	
Conference Board of Canada	100,000
	6,421,000
Industrial Leadership and Development Fund (1005-2)	
Services	81,700,000
Acquisition/Construction of physical assets	45,000,000
Transfer payments	214,000,000
Non-budgetary expenditure	17,000,000
	357,700,000
Total for Economic Policy Program	364,121,000

—NOTES—

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1006		**INFLATION RESTRAINT PROGRAM**			
1	652,000	Inflation Restraint Board	(861,000)	1,513,000	1,451,797
	652,000	Total for Inflation Restraint	(861,000)	1,513,000	1,451,797
	163,000	Less: Special Warrant	163,000	N/A	N/A
	489,000	**Amount to be Voted**	(1,024,000)	1,513,000	1,451,797

Program description:

This program administers the Public Sector Prices and Compensation Review Act by reviewing compensation changes in the public sector; by reporting to the Treasurer on the changes in compensation in relation to the criteria established by the Treasurer; by recommending to the Treasurer further appropriate measures when compensation increases are found to be inconsistent with the criteria; by increasing awareness of the effects of compensation changes and by investigating and reporting on administered price increases that are referred to the Inflation Restraint Board by the Minister of Consumer and Commercial Relations.

—NOTES—

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

Inflation Restraint Board (1006-1)	$
Salaries and wages	336,000
Employee benefits	35,000
Transportation and communication	45,000
Services	230,000
Supplies and equipment	6,000
	652,000
Total for Inflation Restraint Program	652,000

—NOTES—

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1007		**ONTARIO ECONOMIC COUNCIL PROGRAM**			
1	1,581,000	Ontario Economic Council	380,000	1,201,000	1,121,868
	1,581,000	Total for Ontario Economic Council	380,000	1,201,000	1,121,868
	395,000	Less: Special Warrant	395,000	N/A	N/A
	1,186,000	**Amount to be Voted**	(15,000)	1,201,000	1,121,868

Program description:

This program advises and makes recommendations to the Executive Council, or any member thereof, on methods to encourage the development of the Province's human and material resources; and to foster conditions for the realization of a higher standard of living for its people.

—NOTES—

X.—MINISTRY OF TREASURY AND ECONOMICS—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Ontario Economic Council (1007-1)	$
Salaries and wages	581,000
Employee benefits	24,000
Transportation and communication	98,000
Services	833,000
Supplies and equipment	45,000
	1,581,000
Total for Ontario Economic Council Program	1,581,000
MINISTRY TOTAL	4,353,805,497

—NOTES—

XV.—JUSTICE POLICY

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
1,377,714	Justice Policy	(153,218)	1,530,932	1,165,753
1,377,714	**Total for Justice Policy**	(153,218)	1,530,932	1,165,753
350,000	**Less: Special Warrant**	350,000	N/A	N/A
3,214	**Less: Statutory Appropriations**	(21,218)	24,432	84,832
1,024,500	**TOTAL TO BE VOTED**	(482,000)	1,506,500	1,080,921
	ACCOUNTING CLASSIFICATION			
1,377,714	Total Budgetary Expenditure	(153,218)	1,530,932	1,105,353
—	Total Non-Budgetary Expenditure	—	—	60,400
1,377,714		(153,218)	1,530,932	1,165,753

XV.—JUSTICE POLICY—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1501		**JUSTICE POLICY PROGRAM**			
1	1,374,500	Justice Policy	(132,000)	1,506,500	1,080,921
S	3,214	Minister's Salary, the Executive Council Act	(21,218)	24,432	24,432
S	—	Interprovincial Lotteries Trust Fund, the Financial Administration Act	—	—	60,400
	1,377,714	Total for Justice Policy	(153,218)	1,530,932	1,165,753
	350,000	Less: Special Warrant	350,000	N/A	N/A
	3,214	Less: Statutory Appropriations	(21,218)	24,432	84,832
	1,024,500	**Amount to be Voted**	(482,000)	1,506,500	1,080,921

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

—NOTES—

XV.—JUSTICE POLICY—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Justice Policy (1501-1)		$
Salaries and wages		802,600
Employee benefits		94,000
Transportation and communication		87,500
Services		147,900
Supplies and equipment		150,000
Transfer payments	$	
Grant to Ontario Coalition of Rape Crisis Centres	12,500	
Grant to Ontario Native Council on Justice	26,300	
Grant to The Prevent Challenge Foundation (Niagara)	50,000	
Grant to the Social Planning Council: Conference on Charter of Rights	3,700	92,500
		1,374,500
Statutory Appropriation		
Minister's Salary		3,214
TOTAL FOR JUSTICE POLICY		1,377,714

—NOTES—

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XVI.—MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
5,052,497	Law Officer of the Crown	(34,484)	5,086,981	7,600,011
76,663,000	Administrative Services	3,046,700	73,616,300	69,883,077
11,149,000	Guardian and Trustee Services	289,000	10,860,000	10,391,404
32,924,000	Crown Legal Services	3,356,000	29,568,000	28,524,476
1,930,000	Legislative Counsel Services	209,000	1,721,000	1,578,786
138,884,000	Courts Administration	7,787,000	131,097,000	129,764,683
14,676,000	Administrative Tribunals	485,000	14,191,000	13,357,353
281,278,497	**Ministry Total**	15,138,216	266,140,281	261,099,790
70,200,000	**Less: Special Warrant**	70,200,000	N/A	N/A
732,497	**Less: Statutory Appropriations**	8,516	723,981	734,291
210,346,000	< **TOTAL TO BE VOTED**	(55,070,300)	265,416,300	260,365,499
	ACCOUNTING CLASSIFICATION			
281,278,497	Total Budgetary Expenditure	15,138,216	266,140,281	261,099,790

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	266,400,981	
1.2 1983-84 Public Accounts		261,383,159
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	*260,700*	*283,369*
	266,140,281	261,099,790

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1601		**LAW OFFICER OF THE CROWN PROGRAM**			
1	580,200	Attorney General	55,700	524,500	549,962
2	639,600	Deputy Attorney General	41,700	597,900	448,611
3	1,056,300	Policy Development	227,500	828,800	748,696
4	1,128,200	Law Research (Ontario Law Reform Commission)	28,800	1,099,400	992,365
5	1,007,200	Royal Commissions	(697,200)	1,704,400	4,563,132
6	614,500	Countermeasures Program—Drinking/Driving	314,500	300,000	268,647
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	4,166
	5,052,497	Total for Law Officer of the Crown	(34,484)	5,086,981	7,600,011
	1,252,300	Less: Special Warrant	1,252,300	N/A	N/A
	26,497	Less: Statutory Appropriations	(5,484)	31,981	28,598
	3,773,700	**Amount to be Voted**	(1,281,300)	5,055,000	7,571,413

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

—NOTES—

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

Attorney General (1601-1)

	$
Salaries and wages	358,100
Employee benefits	39,700
Transportation and communication	50,800
Services	93,100
Supplies and equipment	38,500
	580,200

Statutory Appropriations

Minister's Salary	25,504
Parliamentary Assistant's Salary	993

Deputy Attorney General (1601-2)

Salaries and wages	265,400
Employee benefits	36,800
Transportation and communication	27,600
Services	286,600
Supplies and equipment	23,200
	639,600

Policy Development (1601-3)

Salaries and wages	804,400
Employee benefits	118,900
Transportation and communication	39,500
Services	44,000
Supplies and equipment	49,500
	1,056,300

Law Research (1601-4)
(Ontario Law Reform Commission)

Salaries and wages	682,600
Employee benefits	88,600
Transportation and communication	44,400
Services	196,800
Supplies and equipment	115,800
	1,128,200

Royal Commissions (1601-5)

Salaries and wages	59,800
Employee benefits	10,100
Transportation and communication	35,300
Services	815,900
Supplies and equipment	86,100
	1,007,200

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XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

LAW OFFICER OF THE CROWN PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Countermeasures Program —Drinking/Driving (1601-6)	$
Salaries and wages	283,100
Employee benefits	43,400
Transportation and communication	50,000
Services	223,000
Supplies and equipment	15,000
	614,500
Total for Law Officer of the Crown Program	5,052,497

—NOTES—

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1602		**ADMINISTRATIVE SERVICES PROGRAM**			
1	66,664,200	Main Office	2,135,500	64,528,700	61,348,492
2	3,380,000	Financial Services	124,300	3,255,700	3,094,249
3	1,558,400	Personnel Services	115,700	1,442,700	1,342,514
4	1,322,200	Information Services	602,300	719,900	924,763
5	574,200	Analysis and Planning	26,900	547,300	608,627
6	1,002,000	Audit Services	57,600	944,400	879,162
7	2,162,000	Systems Development Services	(15,600)	2,177,600	1,685,270
	76,663,000	Total for Administrative Services	3,046,700	73,616,300	69,883,077
	19,126,900	Less: Special Warrant	19,126,900	N/A	N/A
	57,536,100	**Amount to be Voted**	(16,080,200)	73,616,300	69,883,077

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry, and the provincial contribution to the Ontario Legal Aid Plan.

—NOTES—

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1602-1)

		$
Salaries and wages		369,900
Employee benefits		51,700
Transportation and communication		74,300
Services		456,300
Supplies and equipment		131,100
Transfer payments	$	
Contribution to Legal Aid Fund	64,545,700	
Grants—Canadian Law Information Council	107,400	
Native Court Worker Program	886,300	
Attorney General Fellowship in Law	14,900	
Attorney General Scholarship for "Law With French" option	800	
Attorney General Scholarship for French Common Law Programme	800	
Grants for Special Projects	25,000	65,580,900
		66,664,200

Financial Services (1602-2)

Salaries and wages	2,633,800
Employee benefits	378,300
Transportation and communication	186,200
Services	218,300
Supplies and equipment	246,400
Transfer payments	
Compassionate Allowances	2,000
	3,665,000
Less: Recoveries from other activities	285,000
	3,380,000

Personnel Services (1602-3)

Salaries and wages	1,222,400
Employee benefits	185,600
Transportation and communication	43,800
Services	71,300
Supplies and equipment	35,300
	1,558,400

Information Services (1602-4)

Salaries and wages	184,800
Employee benefits	26,500
Transportation and communication	15,500
Services	1,083,400
Supplies and equipment	12,000
	1,322,200

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XVI.—MINISTRY OF THE ATTORNEY GENERAL —Continued

ADMINISTRATIVE SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (1602-5)	$
Salaries and wages	481,100
Employee benefits	69,800
Transportation and communication	4,700
Services	13,300
Supplies and equipment	5,300
	574,200
Audit Services (1602-6)	
Salaries and wages	767,800
Employee benefits	121,600
Transportation and communication	104,500
Services	3,300
Supplies and equipment	4,800
	1,002,000
Systems Development Services (1602-7)	
Salaries and wages	1,313,900
Employee benefits	197,900
Transportation and communication	23,800
Services	586,000
Supplies and equipment	40,400
	2,162,000
Total for Administrative Services Program	76,663,000

— NOTES —

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1603		**GUARDIAN AND TRUSTEE SERVICES PROGRAM**			
1	5,260,400	Official Guardian	176,900	5,083,500	4,663,090
2	5,533,000	Public Trustee	98,800	5,434,200	5,406,117
3	355,600	Supreme Court Accountant	13,300	342,300	322,197
	11,149,000	Total for Guardian and Trustee Services	289,000	10,860,000	10,391,404
	2,787,200	Less: Special Warrant	2,787,200	N/A	N/A
	8,361,800	**Amount to be Voted**	(2,498,200)	10,860,000	10,391,404

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

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STANDARD ACCOUNTS CLASSIFICATION

Official Guardian (1603-1)	$
Salaries and wages	2,141,700
Employee benefits	305,600
Transportation and communication	200,000
Services	2,544,500
Supplies and equipment	68,600
	5,260,400
Public Trustee (1603-2)	
Salaries and wages	3,984,600
Employee benefits	589,400
Transportation and communication	156,100
Services	628,500
Supplies and equipment	174,400
	5,533,000
Supreme Court Accountant (1603-3)	
Salaries and wages	235,600
Employee benefits	33,600
Transportation and communication	6,700
Services	68,400
Supplies and equipment	11,300
	355,600
Total for Guardian and Trustee Services Program	11,149,000

—NOTES—

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1604		**CROWN LEGAL SERVICES PROGRAM**			
1	28,728,500	Criminal Law Division	3,006,200	25,722,300	25,166,709
2	3,839,500	Civil Law Division	291,300	3,548,200	3,134,650
3	354,000	Seconded Legal Services	58,500	295,500	207,979
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	—
S	1,000	The Proceedings Against the Crown Act	—	1,000	15,138
	32,924,000	Total for Crown Legal Services	3,356,000	29,568,000	28,524,476
	8,231,000	Less: Special Warrant	8,231,000	N/A	N/A
	2,000	Less: Statutory Appropriations	—	2,000	15,138
	24,691,000	**Amount to be Voted**	(4,875,000)	29,566,000	28,509,338

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

—NOTES—

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

	$
Criminal Law Division (1604-1)	
Salaries and wages	20,235,400
Employee benefits	3,012,800
Transportation and communication	1,384,900
Services	3,018,600
Supplies and equipment	1,074,800
Transfer payments	
Crown Attorneys' Association	2,000
	28,728,500
Statutory Appropriation	
Payments under the Ministry of Treasury and Economics Act	1,000
Civil Law Division (1604-2)	
Salaries and wages	3,218,900
Employee benefits	466,700
Transportation and communication	169,100
Services	374,800
Supplies and equipment	73,000
	4,302,500
Less: Recoveries from other Ministries	463,000
	3,839,500
Statutory Appropriation	
The Proceedings Against the Crown Act	1,000
Seconded Legal Services (1604-3)	
Salaries and wages	9,364,900
Employee benefits	1,450,900
Transportation and communication	37,200
Services	58,300
Supplies and equipment	11,000
	10,922,300
Less: Recoveries from other Ministries for Seconded Legal Services	10,568,300
	354,000
Total for Crown Legal Services Program	32,924,000

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1605		**LEGISLATIVE COUNSEL SERVICES PROGRAM**			
1	1,930,000	Legislative Counsel Services	209,000	1,721,000	1,578,786
	1,930,000	Total for Legislative Counsel Services	209,000	1,721,000	1,578,786
	447,500	Less: Special Warrant	447,500	N/A	N/A
	1,482,500	**Amount to be Voted**	(238,500)	1,721,000	1,578,786

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

—NOTES—

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

Legislative Counsel Services (1605-1)	$
Salaries and wages	1,197,400
Employee benefits	130,900
Transportation and communication	20,800
Services	318,100
Supplies and equipment	262,800
	1,930,000
Total for Legislative Counsel Services Program	1,930,000

—NOTES—

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1606		**COURTS ADMINISTRATION PROGRAM**			
1	1,824,400	Program Administration	499,400	1,325,000	982,138
2	10,377,300	Supreme Court of Ontario	622,800	9,754,500	9,268,214
3	42,229,700	District Courts	1,960,300	40,269,400	39,582,054
4	4,465,500	Provincial Courts (Civil Division)	89,300	4,376,200	4,222,562
5	79,283,100	Provincial Courts (Criminal and Family)	4,601,200	74,681,900	75,019,160
S	211,500	Allowances to Supreme Court Judges, the Extra-Judicial Services Act	9,000	202,500	208,792
S	492,500	Allowances to Judges, the Extra-Judicial Services Act	5,000	487,500	481,763
	138,884,000	Total for Courts Administration	7,787,000	131,097,000	129,764,683
	34,686,200	Less: Special Warrant	34,686,200	N/A	N/A
	704,000	Less: Statutory Appropriations	14,000	690,000	690,555
	103,493,800	**Amount to be Voted**	(26,913,200)	130,407,000	129,074,128

Program description:

This program provides for the management of civil and criminal courts in Ontario.

—NOTES—

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1606-1)		$
Salaries and wages		937,000
Employee benefits		140,900
Transportation and communication		120,700
Services		167,000
Supplies and equipment		458,800
		1,824,400
Supreme Court of Ontario (1606-2)		
Salaries and wages		6,894,100
Employee benefits		1,073,900
Transportation and communication		583,200
Services		1,217,400
Supplies and equipment		595,400
Transfer payments	$	
Judges' Library	10,000	
Chief Justice of Ontario—Conferences and Seminars	3,300	13,300
		10,377,300
Statutory Appropriation		
Allowances to Supreme Court Judges		211,500
District Courts (1606-3)		
Salaries and wages		26,980,600
Employee benefits		3,291,600
Transportation and communication		2,247,100
Services		7,376,900
Supplies and equipment		2,323,900
Transfer payments		
County and District Law Libraries		9,600
		42,229,700
Statutory Appropriation		
Allowances to Judges		492,500
Provincial Courts (Civil Division)(1606-4)		
Salaries and wages		1,302,200
Employee benefits		315,900
Transportation and communication		119,300
Services		2,291,200
Supplies and equipment		436,900
		4,465,500

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XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

COURTS ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Provincial Courts (Criminal and Family)(1606-5)		$
Salaries and wages		48,261,100
Employee benefits		9,113,100
Transportation and communication		3,616,000
Services		15,687,400
Supplies and equipment		2,502,600
Transfer payments	$	
Justices of the Peace Association	1,000	
Grant—Frontenac Family Referral Service	101,900	102,900
		79,283,100
Total for Courts Administration Program		138,884,000

—NOTES—

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1607		**ADMINISTRATIVE TRIBUNALS PROGRAM**			
1	3,775,300	Assessment Review Board	31,400	3,743,900	3,512,223
2	138,600	Board of Negotiation	4,600	134,000	117,643
3	4,139,900	Criminal Injuries Compensation Board	197,900	3,942,000	3,966,963
4	5,475,400	Ontario Municipal Board	48,900	5,426,500	5,057,211
5	1,146,800	Office of the Public Complaints Commissioner	202,200	944,600	703,313
	14,676,000	Total for Administrative Tribunals	485,000	14,191,000	13,357,353
	3,668,900	Less: Special Warrant	3,668,900	N/A	N/A
	11,007,100	**Amount to be Voted**	(3,183,900)	14,191,000	13,357,353

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

—NOTES—

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Assessment Review Board (1607-1)	$
Salaries and wages	1,930,800
Employee benefits	253,500
Transportation and communication	567,200
Services	943,500
Supplies and equipment	80,300
	3,775,300

Board of Negotiation (1607-2)	
Salaries and wages	84,400
Employee benefits	6,100
Transportation and communication	22,600
Services	23,900
Supplies and equipment	1,600
	138,600

Criminal Injuries Compensation Board (1607-3)	
Salaries and wages	490,800
Employee benefits	72,000
Transportation and communication	83,900
Services	203,000
Supplies and equipment	30,200
Transfer payments	
Compensation to Victims of Crime	3,260,000
	4,139,900

Ontario Municipal Board (1607-4)	
Salaries and wages	4,138,100
Employee benefits	625,200
Transportation and communication	432,300
Services	161,900
Supplies and equipment	113,900
Transfer payments	
Grant re Ontario Municipal Board Reports	4,000
	5,475,400

Office of the Public Complaints Commissioner (1607-5)	
Salaries and wages	659,300
Employee benefits	100,800
Transportation and communication	44,000
Services	300,900
Supplies and equipment	41,800
	1,146,800
Total for Administrative Tribunals Program	14,676,000
MINISTRY TOTAL	281,278,497

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XVIII.—MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
16,241,104	Ministry Administration	1,398,172	14,842,932	13,884,149
250,480,000	Operations	37,875,300	212,604,700	211,914,900
266,721,104	**Ministry Total**	39,273,472	227,447,632	225,799,049
65,500,000	**Less: Special Warrant**	65,500,000	N/A	N/A
25,504	**Less: Statutory Appropriations**	1,072	24,432	24,468
201,195,600 <	**TOTAL TO BE VOTED**	(26,227,600)	227,423,200	225,774,581
	ACCOUNTING CLASSIFICATION			
266,721,104	Total Budgetary Expenditure	39,273,472	227,447,632	225,799,013
—	Total Non-Budgetary Expenditure	—	—	36
266,721,104		39,273,472	227,447,632	225,799,049

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	227,634,432	
1.2 1983-84 Public Accounts		226,009,577
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	*186,800*	*210,528*
	227,447,632	225,799,049

XVIII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1801		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,780,000	Main Office	55,900	1,724,100	1,558,338
2	1,258,300	Financial Services	32,600	1,225,700	1,181,832
3	1,304,700	Supply and Office Services	62,600	1,242,100	1,303,303
4	1,272,600	Personnel Services	76,600	1,196,000	1,127,372
5	2,520,500	Training and Development	414,300	2,106,200	1,788,800
6	384,200	Information Services	11,900	372,300	361,216
7	1,749,500	Analysis and Planning	123,800	1,625,700	1,393,600
8	225,600	Legal Services	50,200	175,400	144,900
9	521,600	Audit Services	36,900	484,700	495,223
10	2,625,000	Systems Development Services	159,000	2,466,000	2,545,400
11	2,573,600	Ontario Board of Parole	373,300	2,200,300	1,959,697
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	—	Deposit and Trust Accounts, the Financial Administration Act	—	—	36
	16,241,104	Total for Ministry Administration	1,398,172	14,842,932	13,884,149
	3,817,700	Less: Special Warrant	3,817,700	N/A	N/A
	25,504	Less: Statutory Appropriations	1,072	24,432	24,468
	12,397,900	**Amount to be Voted**	(2,420,600)	14,818,500	13,859,681

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender and the Ontario Board of Parole.

—NOTES—

XVIII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (1801-1)

	$
Salaries and wages	1,215,900
Employee benefits	200,700
Transportation and communication	158,000
Services	141,800
Supplies and equipment	63,600
	1,780,000

Statutory Appropriation

Minister's Salary	25,504

Financial Services (1801-2)

Salaries and wages	964,200
Employee benefits	157,900
Transportation and communication	25,100
Services	81,100
Supplies and equipment	30,000
	1,258,300

Supply and Office Services (1801-3)

Salaries and wages	853,100
Employee benefits	136,400
Transportation and communication	141,700
Services	101,600
Supplies and equipment	71,900
	1,304,700

Personnel Services (1801-4)

Salaries and wages	915,200
Employee benefits	143,200
Transportation and communication	98,400
Services	73,500
Supplies and equipment	42,300
	1,272,600

—NOTES—

XVIII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Training and Development (1801-5)	$
Salaries and wages	1,116,100
Employee benefits	174,800
Transportation and communication	392,200
Services	765,900
Supplies and equipment	71,500
	2,520,500

Information Services (1801-6)	
Salaries and wages	235,900
Employee benefits	34,700
Transportation and communication	25,300
Services	16,500
Supplies and equipment	71,800
	384,200

Analysis and Planning (1801-7)	
Salaries and wages	1,152,400
Employee benefits	180,100
Transportation and communication	103,600
Services	249,600
Supplies and equipment	63,800
	1,749,500

Legal Services (1801-8)	
Salaries and wages	24,700
Employee benefits	3,700
Transportation and communication	17,600
Services	166,600
Supplies and equipment	13,000
	225,600

Audit Services (1801-9)	
Salaries and wages	400,300
Employee benefits	67,000
Transportation and communication	35,100
Services	13,500
Supplies and equipment	5,700
	521,600

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XVIII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

System Development Services (1801-10)	$
Salaries and wages	1,865,000
Employee benefits	293,800
Transportation and communication	113,800
Services	256,500
Supplies and equipment	95,900
	2,625,000

Ontario Board of Parole (1801-11)	
Salaries and wages	1,377,600
Employee benefits	189,000
Transportation and communication	317,200
Services	628,400
Supplies and equipment	61,400
	2,573,600
Total for Ministry Administration Program	16,241,104

—NOTES—

XVIII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1802		**OPERATIONS PROGRAM**			
1	5,542,000	Program Administration	370,200	5,171,800	4,546,300
2	3,259,000	Offender Programming	501,500	2,757,500	2,786,300
3	194,323,800	Institutional Services	24,818,500	169,505,300	170,385,200
4	47,355,200	Community Services	12,185,100	35,170,100	34,197,100
	250,480,000	Total for Operations	37,875,300	212,604,700	211,914,900
	61,682,300	Less: Special Warrant	61,682,300	N/A	N/A
	188,797,700	**Amount to be Voted**	(23,807,000)	212,604,700	211,914,900

Program description:

This program provides a wide range of custodial and community-based services to offenders and courts, to assure protection and security of society and motivate offenders towards positive personal change. Major services provided include operation of jails, detention centres, correctional centres, community resource centres; probation and parole supervision, preparation of pre-sentence reports to the courts and other community-based programs, such as Community Service Orders.

—NOTES—

XVIII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1802-1)		$
Salaries and wages		2,915,700
Employee benefits		454,800
Transportation and communication		650,600
Services		786,700
Supplies and equipment		311,490
Transfer payments	$	
Grant to Prison Arts Foundation	9,100	
Canadian Association for the Prevention of Crime	26,500	
Grants to After-Care Agencies		
Church Army	10,500	
Church Council on Justice and Corrections	16,400	
Coalition of Ontario Rape Crisis Centres	37,500	
Elizabeth Fry Societies	62,400	
Hamilton and District Literacy Council	5,300	
John Howard Society—Ontario	90,200	
St. Leonard's Society	24,900	
Salvation Army	106,800	
Ontario Native Council on Justice	33,110	422,710
		5,542,000

Offender Programming (1802-2)	
Salaries and wages	2,044,500
Employee benefits	330,100
Transportation and communication	324,200
Services	372,300
Supplies and equipment	187,900
	3,259,000

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XVIII.—MINISTRY OF CORRECTIONAL SERVICES—Concluded

OPERATIONS PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Institutional Services (1802-3)	$
Salaries and wages	134,645,300
Employee benefits	19,520,100
Transportation and communication	2,987,600
Services	10,838,000
Supplies and equipment	27,654,400
Transfer payments	398,000
	196,043,400
Less: Recoveries from other Ministries	1,719,600
	194,323,800

Institutions		$	
Salaries and wages		133,545,900	
Employee benefits		19,345,900	
Transportation and communication		2,938,100	
Services		10,349,000	
Supplies and equipment		26,829,300	
Transfer payments	$		
Grants to Compensate for Municipal Taxation	368,000		
Compassionate Allowance to Permanently Handicapped Inmates	30,000	398,000	193,406,200

Industrial Services	$	
Salaries and wages	1,099,400	
Employee benefits	174,200	
Transportation and communication	49,500	
Services	489,000	
Supplies and equipment	825,100	
	2,637,200	
Less: Recoveries from other Ministries	1,719,600	917,600

Community Services (1802-4)	
Salaries and wages	21,616,700
Employee benefits	3,229,600
Transportation and communication	1,556,800
Services	20,448,200
Supplies and equipment	481,000
Transfer payments	
Assistance to Inmates	
Rehabilitation Assistance	22,900
	47,355,200
Total for Operations Program	250,480,000
MINISTRY TOTAL	**266,721,104**

—NOTES—

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XIX.—MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
8,913,897	Ministry Administration	2,350,816	6,563,081	6,046,798
27,314,700	Public Safety	377,900	26,936,800	24,119,960
10,449,700	Policing Services	(280,700)	10,730,400	9,781,550
276,514,800	Ontario Provincial Police	14,270,600	262,244,200	250,633,639
323,193,097	**Ministry Total**	16,718,616	306,474,481	290,581,947
83,375,000	**Less: Special Warrant**	83,375,000	N/A	N/A
29,497	**Less: Statutory Appropriations**	(5,484)	34,981	424,990
239,788,600	< **TOTAL TO BE VOTED**	(66,650,900)	306,439,500	290,156,957
	ACCOUNTING CLASSIFICATION			
323,193,097	Total Budgetary Expenditure	16,718,616	306,474,481	290,578,496
—	Non-Budgetary Expenditure	—	—	3,451
323,193,097		16,718,616	306,474,481	290,581,947

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	306,623,381	
1.2 1983-84 Public Accounts		290,655,457
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	*148,900*	*73,510*
	306,474,481	290,581,947

XIX.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1901		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,267,800	Main Office	(1,100)	1,268,900	967,478
2	2,029,200	Financial Services	231,900	1,797,300	1,674,125
3	654,100	Supply and Office Services	19,600	634,500	612,395
4	1,052,400	Personnel Services	(68,100)	1,120,500	1,230,116
5	460,800	Information Services	203,600	257,200	179,326
6	539,000	Analysis and Planning	181,500	357,500	356,454
7	285,400	Legal Services	45,000	240,400	214,301
8	341,700	Audit Services	93,500	248,200	195,403
9	2,256,000	Systems Development Services	1,650,400	605,600	196,047
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	389,172
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	7,549
	8,913,897	Total for Ministry Administration	2,350,816	6,563,081	6,046,798
	2,205,000	Less: Special Warrant	2,205,000	N/A	N/A
	27,497	Less: Statutory Appropriations	(5,484)	32,981	421,153
	6,681,400	**Amount to be Voted**	151,300	6,530,100	5,625,645

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

—NOTES—

XIX.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office (1901-1)	$
Salaries and wages	741,600
Employee benefits	73,600
Transportation and communication	92,000
Services	204,800
Supplies and equipment	151,800
Transfer Payments	
Ontario Block Parent Program Incorporated	4,000
	1,267,800
Statutory Appropriations	
Payments under the Ministry of Treasury and Economics Act	1,000
Minister's Salary	25,504
Parliamentary Assistant's Salary	993
Financial Services (1901-2)	
Salaries and wages	1,423,200
Employee benefits	274,700
Transportation and communication	82,000
Services	189,500
Supplies and equipment	59,800
	2,029,200
Supply and Office Services (1901-3)	
Salaries and wages	373,900
Employee benefits	55,200
Transportation and communication	88,900
Services	43,500
Supplies and equipment	92,600
	654,100
Personnel Services (1901-4)	
Salaries and wages	857,800
Employee benefits	115,000
Transportation and communication	31,100
Services	41,000
Supplies and equipment	7,500
	1,052,400

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—NOTES—

XIX.—MINISTRY OF THE SOLICITOR GENERAL—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Information Services (1901-5)	$
Salaries and wages	179,200
Employee benefits	28,900
Transportation and communication	63,100
Services	51,600
Supplies and equipment	138,000
	460,800
Analysis and Planning (1901-6)	
Salaries and wages	419,300
Employee benefits	68,200
Transportation and communication	11,000
Services	22,500
Supplies and equipment	18,000
	539,000
Legal Services (1901-7)	
Transportation and communication	8,500
Services	273,900
Supplies and equipment	3,000
	285,400
Audit Services (1901-8)	
Salaries and wages	277,900
Employee benefits	44,700
Transportation and communication	10,800
Services	7,300
Supplies and equipment	1,000
	341,700
Systems Development Services (1901-9)	
Salaries and wages	1,362,900
Employee benefits	191,000
Transportation and communication	55,600
Services	390,500
Supplies and equipment	256,000
	2,256,000
Total for Ministry Administration Program	8,913,897

—NOTES—

XIX.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1902		**PUBLIC SAFETY PROGRAM**			
1	443,300	Program Management	49,600	393,700	316,880
2	5,571,000	Centre of Forensic Sciences	360,300	5,210,700	4,576,295
3	12,534,900	Fire Safety Services	82,300	12,452,600	11,137,086
4	8,105,600	Coroners' Investigations and Inquests	(136,100)	8,241,700	7,519,828
5	659,900	Forensic Pathology	21,800	638,100	569,871
	27,314,700	Total for Public Safety	377,900	26,936,800	24,119,960
	5,856,000	Less: Special Warrant	5,856,000	N/A	N/A
	21,458,700	**Amount to be Voted**	(5,478,100)	26,936,800	24,119,960

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

—NOTES—

XIX.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Management (1902-1)

		$
Salaries and wages		170,600
Employee benefits		26,900
Transportation and communication		26,200
Services		57,600
Supplies and equipment		3,000
Transfer payments	$	
Grant to Ontario Society for the Prevention of Cruelty to Animals	125,000	
Grant to Canadian Red Cross Society	33,000	
Grants for Emergency Operations	1,000	159,000
		443,300

Centre of Forensic Sciences (1902-2)

Salaries and wages	3,501,800
Employee benefits	547,300
Transportation and communication	432,400
Services	81,900
Supplies and equipment	1,007,600
	5,571,000

Fire Safety Services (1902-3)

Salaries and wages		7,836,000
Employee benefits		1,123,800
Transportation and communication		954,400
Services		803,900
Supplies and equipment		1,561,800
Transfer payments	$	
Fire Prevention Association	15,000	
Grants for Extrication Program	250,000	265,000
		12,544,900
Less: Recoveries from other Ministries		10,000
		12,534,900

Coroners' Investigations and Inquests (1902-4)

Salaries and wages	1,532,600
Employee benefits	231,600
Transportation and communication	147,700
Services	6,096,200
Supplies and equipment	92,500
Transfer payments	
Grants to Coroners' Association of Ontario	5,000
	8,105,600

Forensic Pathology (1902-5)

Salaries and wages	421,700
Employee benefits	50,000
Transportation and communication	27,100
Services	67,400
Supplies and equipment	93,700
	659,900
Total for Public Safety Program	27,314,700

XIX.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1903		**POLICING SERVICES PROGRAM**			
1	4,693,500	Ontario Police Commission	(134,000)	4,827,500	4,260,244
2	5,643,100	Ontario Police College	(150,200)	5,793,300	5,437,255
3	112,100	Ontario Police Arbitration Commission	3,500	108,600	80,214
S	1,000	Hearings under the Police Act	—	1,000	386
S	—	Deposit and Trust Accounts, the Financial Administration Act	—	—	3,451
	10,449,700	Total for Policing Services	(280,700)	10,730,400	9,781,550
	2,331,000	Less: Special Warrant	2,331,000	N/A	N/A
	1,000	Less: Statutory Appropriations	—	1,000	386
	8,117,700	**Amount to be Voted**	(2,611,700)	10,729,400	9,781,164

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

XIX.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Police Commission (1903-1)		$
Salaries and wages		2,192,500
Employee benefits		324,600
Transportation and communication		302,400
Services		1,199,500
Supplies and equipment		462,500
Transfer payments	$	
Regional and Municipal Police Forces	200,000	
Association of Municipal Police Governing Authorities	2,000	
Canadian Association of Chiefs of Police	8,000	
Ontario Association of Chiefs of Police	2,000	212,000
		4,693,500
Statutory Appropriation		
Hearings under the Police Act		1,000
Ontario Police College (1903-2)		
Salaries and wages		2,635,600
Employee benefits		389,800
Transportation and communication		308,000
Services		1,086,800
Supplies and equipment		1,222,900
		5,643,100
Ontario Police Arbitration Commission (1903-3)		
Salaries and wages		31,900
Employee benefits		5,100
Transportation and communication		12,100
Services		59,500
Supplies and equipment		3,500
		112,100
Total for Policing Services Program		10,449,700

—NOTES—

XIX.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1904		**ONTARIO PROVINCIAL POLICE PROGRAM**			
1	1,706,800	Office of the Commissioner................	94,900	1,611,900	1,637,747
2	16,577,500	Planning and Technology Division..........	(3,165,300)	19,742,800	13,390,979
3	4,627,000	Personnel Management Division...........	(306,900)	4,933,900	4,269,327
4	34,147,800	Supply Division..........................	2,664,600	31,483,200	31,782,008
5	187,592,000	Field Operations Division................	11,502,500	176,089,500	173,146,769
6	8,242,200	Field Support Division....................	584,100	7,658,100	6,604,854
7	8,448,900	Investigation Division.....................	1,309,900	7,139,000	6,807,739
8	15,171,600	Investigation Support Division.............	1,586,800	13,584,800	12,994,216
S	1,000	Payments under the Police Act.............	–	1,000	–
	276,514,800	Total for Ontario Provincial Police..........	14,270,600	262,244,200	250,633,639
	72,983,000	Less: Special Warrant....................	72,983,000	N/A	N/A
	1,000	Less: Statutory Appropriations............	–	1,000	–
	203,530,800	**Amount to be Voted**......................	(58,712,400)	262,243,200	250,633,639

Program description:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request to other Law Enforcement Agencies.

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XIX.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Commissioner (1904-1)	$
Salaries and wages	1,305,000
Employee benefits	228,300
Transportation and communication	90,200
Services	50,500
Supplies and equipment	32,800
	1,706,800
Statutory Appropriation	
Payments under the Police Act	1,000
Planning and Technology Division (1904-2)	
Salaries and wages	4,234,500
Employee benefits	648,500
Transportation and communication	1,687,800
Services	3,147,400
Supplies and equipment	6,859,300
	16,577,500
Personnel Management Division (1904-3)	
Salaries and wages	2,533,300
Employee benefits	390,200
Transportation and communication	688,300
Services	676,100
Supplies and equipment	339,100
	4,627,000
Supply Division (1904-4)	
Salaries and wages	4,953,700
Employee benefits	784,400
Transportation and communication	187,200
Services	4,331,200
Supplies and equipment	23,891,300
	34,147,800
Field Operations Division (1904-5)	
Salaries and wages	153,037,500
Employee benefits	26,866,800
Transportation and communication	5,205,100
Services	905,200
Supplies and equipment	1,577,400
	187,592,000

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XIX.—MINISTRY OF THE SOLICITOR GENERAL—Concluded

ONTARIO PROVINCIAL POLICE PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Field Support Division (1904-6)	$
Salaries and wages	1,587,700
Employee benefits	266,300
Transportation and communication	371,200
Services	4,900,700
Supplies and equipment	1,116,300
	8,242,200

Investigation Division (1904-7)	
Salaries and wages	6,054,100
Employee benefits	1,011,200
Transportation and communication	540,500
Services	757,400
Supplies and equipment	85,700
	8,448,900

Investigation Support Division (1904-8)	
Salaries and wages	11,699,400
Employee benefits	1,775,000
Transportation and communication	919,900
Services	172,000
Supplies and equipment	605,300
	15,171,600
Total for Ontario Provincial Police Program	276,514,800
MINISTRY TOTAL	323,193,097

—NOTES—

XX.—RESOURCES DEVELOPMENT POLICY

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
6,526,814	Resources Development Policy	2,852,682	3,674,132	3,078,158
6,526,814	**Total for Resources Development Policy**	2,852,682	3,674,132	3,078,158
1,825,000	**Less: Special Warrant**	1,825,000	N/A	N/A
3,214	**Less: Statutory Appropriation**	(21,218)	24,432	24,432
4,698,600	< **TOTAL TO BE VOTED**	1,048,900	3,649,700	3,053,726
	ACCOUNTING CLASSIFICATION			
6,526,814	Total Budgetary Expenditure	2,852,682	3,674,132	3,078,158

XX.—RESOURCES DEVELOPMENT POLICY—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2001		**RESOURCES DEVELOPMENT POLICY PROGRAM**			
1	4,067,800	Resources Development	2,966,900	1,100,900	957,468
2	924,100	Native Affairs	113,300	810,800	536,000
3	1,531,700	Niagara Escarpment Commission	(206,300)	1,738,000	1,560,258
S	3,214	Minister's Salary, the Executive Council Act	(21,218)	24,432	24,432
	6,526,814	Total for Resources Development Policy	2,852,682	3,674,132	3,078,158
	1,825,000	Less: Special Warrant	1,825,000	N/A	N/A
	3,214	Less: Statutory Appropriation	(21,218)	24,432	24,432
	4,698,600	**Amount to be Voted**	1,048,900	3,649,700	3,053,726

Program description:

The provision of advice and co-ordination of existing and potential policy issues in the Resources Development Policy Field.

The development and co-ordination of government policy on native affairs, including support for the Cabinet Committee on Native Affairs.

The implementation of a development plan for the Niagara Escarpment.

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XX.—RESOURCES DEVELOPMENT POLICY—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Resources Development (2001-1)		$
Salaries and wages		833,800
Employee benefits		111,000
Transportation and communication		105,000
Services		236,200
Supplies and equipment		81,800
Transfer payments	$	
Niagara Escarpment Fund	2,500,000	
Niagara Escarpment Plan: Planning Assistance to Municipalities	200,000	2,700,000
		4,067,800
Statutory Appropriation		
Minister's Salary		3,214
Native Affairs (2001-2)		
Salaries and wages		323,100
Employee benefits		57,300
Transportation and communication		76,700
Services		94,400
Supplies and equipment		19,800
Transfer payments	$	
Support for negotiations between governments and Native groups	342,800	
Policy development grants—Native Affairs	10,000	352,800
		924,100
Niagara Escarpment Commission (2001-3)		
Salaries and wages		1,101,200
Employee benefits		81,100
Transportation and communication		175,500
Services		145,300
Supplies and equipment		28,600
		1,531,700
Total for Resources Development Policy Program		6,526,814
TOTAL FOR RESOURCES DEVELOPMENT POLICY		6,526,814

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XXI.—MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
16,308,984	Ministry Administration	1,451,003	14,857,981	15,652,793
27,299,200	Agricultural Marketing and Standards	5,122,100	22,177,100	23,299,296
148,915,600	Agricultural Technology, Development and Field Services	4,562,000	144,353,600	127,542,320
168,631,200	Financial Assistance to Agriculture	16,561,800	152,069,400	120,759,257
361,154,984	**Ministry Total**	27,696,903	333,458,081	287,253,666
52,650,000	**Less: Special Warrant**	52,650,000	N/A	N/A
48,034,384	**Less: Statutory Appropriations**	1,403	48,032,981	45,151,483
260,470,600	< **TOTAL TO BE VOTED**	(24,954,500)	285,425,100	242,102,183
	ACCOUNTING CLASSIFICATION			
335,954,984	Total Budgetary Expenditure	27,696,903	308,258,081	263,215,311
25,200,000	Total Non-Budgetary Expenditure	—	25,200,000	24,038,355
361,154,984		27,696,903	333,458,081	287,253,666

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	334,693,081	
1.2 1983-84 Public Accounts		288,374,061
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	*1,235,000*	*1,120,395*
	333,458,081	287,253,666

XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2101		**MINISTRY ADMINISTRATION PROGRAM**			
1	2,533,700	Main Office	250,400	2,283,300	2,537,935
2	5,191,800	Financial and Administrative Services	547,400	4,644,400	4,691,405
3	740,900	Personnel Services	13,900	727,000	735,407
4	2,467,500	Information Services	267,400	2,200,100	2,344,267
5	2,732,100	Analysis and Planning	167,700	2,564,400	2,984,683
6	387,700	Legal Services	4,300	383,400	403,791
7	403,100	Audit Services	(300)	403,400	355,740
8	1,818,800	Systems Development Services	198,800	1,620,000	1,567,584
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	7,880	Parliamentary Assistant's Salary, the Executive Council Act	331	7,549	7,549
	16,308,984	Total for Ministry Administration	1,451,003	14,857,981	15,652,793
	3,895,000	Less: Special Warrant	3,895,000	N/A	N/A
	33,384	Less: Statutory Appropriations	1,403	31,981	31,981
	12,380,600	**Amount to be Voted**	(2,445,400)	14,826,000	15,620,812

Program description:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

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XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2101-1)		$
Salaries and wages		1,137,500
Employee benefits		167,200
Transportation and communication		287,600
Services		655,500
Supplies and equipment		49,100
Transfer payments	$	
Canada Council on 4H Clubs	13,400	
Canadian Horticultural Council	11,500	
Canadian Western Agribition	1,000	
Central Ontario Cheesemakers' Association	500	
College "Royals"	1,150	
Entomological Society	500	
International Plowing Match	1,500	
Junior Farmers' Association of Ontario	5,000	
Ontario Association of Agricultural Societies	500	
Ontario Beef Cattle Performance Association	1,500	
Ontario Council of Rabbit Clubs	500	
Ontario Fur Breeders' Association Inc.	5,000	
Ontario Horticultural Association	500	
Ontario Seed Growers' Association	12,000	
Ontario Sheep Association	500	
Ontario Soil and Crop Improvement Association	57,000	
Ontario Swine Breeders' Association	500	
Ottawa Winter Fair	20,000	
Prince of Wales Prize	250	
Royal Agricultural Winter Fair	100,000	
South Western Ontario Livestock Producers' Association	500	
Union Culturelle des Franco-Ontariennes	3,500	236,800
		2,533,700

Statutory Appropriations	
Minister's Salary	25,504
Parliamentary Assistant's Salary	7,880

Financial and Administrative Services (2101-2)	
Salaries and wages	2,009,500
Employee benefits	753,100
Transportation and communication	844,500
Services	1,386,600
Supplies and equipment	198,100
	5,191,800

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XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Personnel Services (2101-3)	$
Salaries and wages	459,800
Employee benefits	70,600
Transportation and communication	21,400
Services	165,600
Supplies and equipment	23,500
	740,900

Information Services (2101-4)	
Salaries and wages	1,365,300
Employee benefits	188,800
Transportation and communication	243,100
Services	256,700
Supplies and equipment	413,600
	2,467,500

Analysis and Planning (2101-5)	
Salaries and wages	1,423,000
Employee benefits	224,400
Transportation and communication	90,500
Services	964,300
Supplies and equipment	29,900
	2,732,100

Legal Services (2101-6)	
Transportation and communication	5,800
Services	377,800
Supplies and equipment	4,100
	387,700

Audit Services (2101-7)	
Salaries and wages	306,300
Employee benefits	48,800
Transportation and communication	29,800
Services	11,700
Supplies and equipment	6,500
	403,100

Systems Development Services (2101-8)	
Salaries and wages	616,500
Employee benefits	94,100
Transportation and communication	85,700
Services	908,500
Supplies and equipment	114,000
	1,818,800
Total for Ministry Administration Program	16,308,984

—NOTES—

XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2102		**AGRICULTURAL MARKETING AND STANDARDS PROGRAM**			
1	10,288,400	Marketing and Sector Support Payments	4,188,800	6,099,600	7,716,678
2	2,500,000	Foodland Ontario Promotion	—	2,500,000	2,372,168
3	14,510,800	Quality and Standards	933,300	13,577,500	13,210,450
	27,299,200	Total for Agricultural Marketing and Standards	5,122,100	22,177,100	23,299,296
	6,980,000	Less: Special Warrant	6,980,000	N/A	N/A
	20,319,200	**Amount to be Voted**	(1,857,900)	22,177,100	23,299,296

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario through enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and sector support assistance.

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XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION

Marketing and Sector Support Payments (2102-1)		$
Salaries and wages		2,466,200
Employee benefits		335,200
Transportation and communication		838,100
Services		2,572,900
Supplies and equipment		380,300
Transfer payments	$	
Sector Support payments	3,225,000	
Export Sales Aid	300,000	
Ontario Grain Corn Council	85,700	
Associated Beef Breeds of Ontario	85,000	3,695,700
		10,288,400
Foodland Ontario Promotion (2102-2)		
Services		1,720,000
Transfer payments		780,000
		2,500,000
Quality and Standards (2102-3)		
Salaries and wages		8,986,900
Employee benefits		1,304,200
Transportation and communication		963,100
Services		2,608,500
Supplies and equipment		648,100
		14,510,800
Total for Agricultural Marketing and Standards Program		27,299,200

—NOTES—

XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2103		**AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM**			
1	29,127,600	Education, Research and Technical Services .	1,249,700	27,877,900	26,911,476
2	15,349,200	Colleges of Agricultural Technology-Education and Research	413,000	14,936,200	14,941,564
3	9,737,100	Other Education and Research	153,900	9,583,200	9,005,847
4	5,375,000	Support to Rural and Farm Organizations....	364,500	5,010,500	7,553,722
5	25,433,200	Farmland Improvement	(1,081,600)	26,514,800	22,411,584
6	12,500,000	Red Meat Industry Development	–	12,500,000	–
7	24,393,500	Advisory Services.......................	1,462,500	22,931,000	23,091,772
8	2,000,000	International Development Projects	2,000,000	– New Activity –	
S	25,000,000	Tile Drainage Debentures, the Tile Drainage Act	–	25,000,000	23,608,500
S	–	Ontario Agricultural Museum Trust Fund, the Financial Administration Act..........	–	–	13,466
S	–	Richard Blake Palmer Horticultural Trust, the Financial Administration Act..........	–	–	4,389
	148,915,600	Total for Agricultural Technology, Development and Field Services	4,562,000	144,353,600	127,542,320
	30,475,000	Less: Special Warrant	30,475,000	N/A	N/A
	25,000,000	Less: Statutory Appropriations	–	25,000,000	23,626,355
	93,440,600	**Amount to be Voted**	(25,913,000)	119,353,600	103,915,965

Program description:

This program provides ongoing support to the agricultural industry through research into agriculture, energy and veterinary medicine; education at the diploma level in agricultural technology, farm financial management and other related programs; assistance to rural and farm organizations; specialized advisory and technical services; assistance in the improvement of agricultural land and water resources; and, industry development initiatives.

The program also extends agricultural expertise to developing countries through international agricultural development projects carried out in conjunction with other governments.

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STANDARD ACCOUNTS CLASSIFICATION

Education, Research and Technical Services (2103-1)

			$
Salaries and wages			486,000
Employee benefits			72,600
Transportation and communication			79,300
Services			220,000
Supplies and equipment			19,700
Transfer payments	$	$	
University of Guelph:			
Agricultural Education	2,050,000		
Research—Agricultural Research Institute of Ontario	19,500,000		
Services	2,300,000		
Veterinary Clinical Training	1,800,000	25,650,000	
Ontario Dairy Herd Improvement Corporation		2,600,000	28,250,000
			29,127,600

Colleges of Agricultural Technology—Education and Research (2103-2)

Salaries and wages	8,611,500
Employee benefits	1,155,700
Transportation and communication	430,200
Services	3,351,800
Supplies and equipment	2,460,000
Acquisition/Construction of physical assets	300,000
	16,309,200
Less: Recoveries from other Ministries	960,000
	15,349,200

Other Education and Research (2103-3)

Salaries and wages	4,219,300
Employee benefits	552,200
Transportation and communication	153,300
Services	3,364,300
Supplies and equipment	1,558,000
Acquisition/Construction of physical assets	770,000
	10,617,100
Less: Recoveries from other Ministries	880,000
	9,737,100

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XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

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XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Support to Rural and Farm Organizations (2103-4)			$
Salaries and wages			2,245,500
Employee benefits			342,100
Transportation and communication			428,100
Services			413,100
Supplies and equipment			576,200
Transfer payments		$	
Agricultural and Horticultural Societies		1,203,000	
Other Assistance to Rural Organizations		167,000	1,370,000
			5,375,000
Farmland Improvement (2103-5)			
Salaries and wages			1,777,100
Employee benefits			220,300
Transportation and communication			327,000
Services			680,100
Supplies and equipment			328,700
Transfer payments	$	$	
Financial Support Payments			
Eastern Ontario Rural Development Projects	100,000		
Northern Ontario Rural Development Projects	400,000		
Northern Ontario Agricultural Projects	600,000		
	1,100,000		
Less: Recoveries from other Ministries	600,000	500,000	
Drainage Payments	$		
Municipal Outlet Drainage	7,000,000		
Municipal Outlet Drainage in Eastern Ontario	2,000,000		
Tile Drainage Grants—Northern Ontario Rural Development Agreement	200,000	9,200,000	
Grants for Soil Conservation and Environment Protection		4,900,000	14,600,000

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XXI.—MINISTRY OF AGRICULTURE AND FOOD —Continued

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XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Farmland Improvement (2103-5)—Continued

	$	$
Other Transactions		
Municipal Taxes on A.R.D.A. owned property	200,000	
Interest Subsidy re Tile Drainage Debentures and Loans	7,100,000	7,300,000
Non-Budgetary Expenditure		
Tile Drainage Loans in Unorganized Territories		200,000
		25,433,200

Statutory Appropriation

Non-Budgetary Expenditure	
Tile Drainage Debentures	25,000,000

Red Meat Industry Development (2103-6)

Salaries and wages		829,600
Employee benefits		44,300
Transportation and communication		256,000
Services		412,000
Supplies and equipment		708,100
Transfer payments	$	
Red Meat Development	9,250,000	
Agrinorth	2,000,000	11,250,000
		13,500,000
Less: Recoveries from other Ministries		1,000,000
		12,500,000

Advisory Services (2103-7)

Salaries and wages	14,089,200
Employee benefits	2,125,200
Transportation and communication	2,329,900
Services	2,229,200
Supplies and equipment	3,420,000
Acquisition/Construction of physical assets	200,000
	24,393,500

International Development Projects (2103-8)

Transportation and communication	60,000
Services	550,000
Supplies and equipment	490,000
Acquisition/Construction of physical assets	900,000
	2,000,000
Total for Agricultural Technology, Development and Field Services Program	148,915,600

—NOTES—

XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2104		**FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM**			
1	966,600	Foodland Preservation Policy	(69,400)	1,036,000	1,039,222
2	6,496,600	Financial Assistance Policy	756,200	5,740,400	4,636,972
3	138,167,000	Direct Support and Stabilization Payments	15,875,000	122,292,000	93,589,916
S	1,000	Payment of Guarantees, the Financial Administration Act	—	1,000	715,427
S	23,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	—	23,000,000	20,777,720
	168,631,200	Total for Financial Assistance to Agriculture	16,561,800	152,069,400	120,759,257
	11,300,000	Less: Special Warrant	11,300,000	N/A	N/A
	23,001,000	Less: Statutory Appropriations	—	23,001,000	21,493,147
	134,330,200	**Amount to be Voted**	(5,261,800)	129,068,400	99,266,100

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.

—NOTES—

XXI.—MINISTRY OF AGRICULTURE AND FOOD—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Foodland Preservation Policy (2104-1)	$
Salaries and wages	691,500
Employee benefits	107,600
Transportation and communication	48,700
Services	97,500
Supplies and equipment	21,300
	966,600
Financial Assistance Policy (2104-2)	
Salaries and wages	2,274,700
Employee benefits	298,400
Transportation and communication	439,400
Services	3,205,100
Supplies and equipment	279,000
	6,496,600
Direct Support and Stabilization Payments (2104-3)	
Transfer payments	
Farm Tax Reduction	95,000,000
Farm Adjustment Assistance	9,800,000
Farm Income Stabilization	20,500,000
Beginning Farmers Assistance	9,800,000
The Ontario Junior Farmer Establishment Loan Corporation	700,000
Housing for Seasonal Workers	800,000
Greenhouse Energy Incentive	800,000
Grants and Subsidies re Livestock	315,000
Grants re Bank Loans to Farmers	250,000
Grants to Municipalities in Lieu of Taxes	77,000
Wolf, Bear and Hunter Damage Compensation	290,000
Rabies Indemnities	235,000
	138,567,000
Less: Recoveries from other Ministries	400,000
	138,167,000
Statutory Appropriations	
Payments re Guaranteed Bank Loans	1,000
Subsidy payments to the Ontario Crop Insurance Fund	23,000,000
Total for Financial Assistance to Agriculture Program	168,631,200
MINISTRY TOTAL	361,154,984

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XXII.—MINISTRY OF ENERGY

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
6,862,807	Ministry Administration	1,070,126	5,792,681	5,082,019
4,996,900	Policy and Planning	238,100	4,758,800	3,735,875
32,593,300	Energy Management and Technology	(1,291,500)	33,884,800	35,285,312
2,572,800	Ontario Energy Board	17,300	2,555,500	2,569,653
69,250,000	Energy Investment	—	69,250,000	72,414,765
116,275,807	**Ministry Total**	34,026	116,241,781	119,087,624
52,245,000	**Less: Special Warrant**	52,245,000	N/A	N/A
4,207	**Less: Statutory Appropriations**	(27,774)	31,981	31,981
64,026,600	**TOTAL TO BE VOTED**	(52,183,200)	116,209,800	119,055,643
	ACCOUNTING CLASSIFICATION			
86,375,807	Total Budgetary Expenditure	(2,065,974)	88,441,781	90,419,224
29,900,000	Total Non-Budgetary Expenditure	2,100,000	27,800,000	28,668,400
116,275,807		34,026	116,241,781	119,087,624

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	116,388,281	
1.2 1983-84 Public Accounts		119,621,158
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	*146,500*	*533,534*
	116,241,781	119,087,624

XXII.—MINISTRY OF ENERGY—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2201		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,097,600	Main Office	(15,900)	1,113,500	1,270,240
2	2,319,200	Administrative Services	745,800	1,573,400	1,232,624
3	2,363,800	Information Services	283,300	2,080,500	1,880,636
4	813,500	Financial Services	75,500	738,000	438,358
5	264,500	Legal Services	9,200	255,300	229,988
S	3,214	Minister's Salary, the Executive Council Act	(21,218)	24,432	24,032
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	6,141
	6,862,807	Total for Ministry Administration	1,070,126	5,792,681	5,082,019
	2,379,300	Less: Special Warrant	2,379,300	N/A	N/A
	4,207	Less: Statutory Appropriations	(27,774)	31,981	30,173
	4,479,300	**Amount to be Voted**	(1,281,400)	5,760,700	5,051,846

Program description:

Co-ordinates the development of Ministry policies and plans, and provides the overall direction and administrative support necessary for the implementation of these policies and plans.

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XXII.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2201-1)	$
Salaries and wages	786,700
Employee benefits	102,400
Transportation and communication	82,600
Services	92,600
Supplies and equipment	33,300
	1,097,600

Statutory Appropriations	
Minister's Salary	3,214
Parliamentary Assistant's Salary	993

Administrative Services (2201-2)	
Salaries and wages	1,049,700
Employee benefits	125,600
Transportation and communication	67,600
Services	548,300
Supplies and equipment	499,000
Transfer payments	
Grants for Youth Corps Programs	29,000
	2,319,200

Information Services (2201-3)	
Salaries and wages	810,400
Employee benefits	122,600
Transportation and communication	105,100
Services	1,274,700
Supplies and equipment	51,000
	2,363,800

Financial Services (2201-4)	
Salaries and wages	539,600
Employee benefits	86,400
Transportation and communication	7,500
Services	177,400
Supplies and equipment	2,600
	813,500

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XXII.—MINISTRY OF ENERGY—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Legal Services (2201-5)	$
Salaries and wages	20,800
Employee benefits	800
Transportation and communication	7,900
Services	229,400
Supplies and equipment	5,600
	264,500
Total for Ministry Administration Program	6,862,807

—NOTES—

XXII.—MINISTRY OF ENERGY—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2202		**POLICY AND PLANNING PROGRAM**			
1	3,210,600	Supply and Distribution	(172,900)	3,383,500	2,544,003
2	1,786,300	Energy Economics	411,000	1,375,300	1,191,872
	4,996,900	Total for Policy and Planning	238,100	4,758,800	3,735,875
	1,725,100	Less: Special Warrant	1,725,100	N/A	N/A
	3,271,800	**Amount to be Voted**	(1,487,000)	4,758,800	3,735,875

Program description:

Develops policies to enhance the supply and utilization of energy in Ontario; on behalf of the Government, represents the interests of Ontario before Federal and Provincial authorities and bodies.

—NOTES—

XXII.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Supply and Distribution (2202-1)	$
Salaries and wages	1,435,900
Employee benefits	217,900
Transportation and communication	92,500
Services	1,305,300
Supplies and equipment	9,000
Transfer payments	
Municipal Utility Restructuring Grants	150,000
	3,210,600
Energy Economics (2202-2)	
Salaries and wages	741,400
Employee benefits	118,800
Transportation and communication	73,800
Services	767,300
Supplies and equipment	10,000
Transfer payments	
Energy Economics Grants	75,000
	1,786,300
Total for Policy and Planning Program	4,996,900

XXII.—MINISTRY OF ENERGY—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2203		**ENERGY MANAGEMENT AND TECHNOLOGY PROGRAM**			
1	11,579,700	Energy Research and Development	(4,427,100)	16,006,800	15,366,142
2	21,013,600	Energy Management	3,135,600	17,878,000	19,919,170
	32,593,300	Total for Energy Management and Technology	(1,291,500)	33,884,800	35,285,312
	11,252,400	Less: Special Warrant	11,252,400	N/A	N/A
	21,340,900	**Amount to be Voted**	(12,543,900)	33,884,800	35,285,312

Program description:

Expedites the development and introduction of energy technologies, products and practices to improve energy conservation and to increase the effectiveness of energy management in Ontario.

—NOTES—

XXII.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

Energy Research and Development (2203-1)		$
Salaries and wages		1,081,900
Employee benefits		149,900
Transportation and communication		130,400
Services		2,757,000
Supplies and equipment		50,000
Transfer payments	$	
Energy Research Grants	986,000	
Institute for Hydrogen Systems	2,600,000	
Energy Development Grants	3,524,500	
Fusion Development Grants	300,000	7,410,500
		11,579,700

Energy Management (2203-2)		
Salaries and wages		1,402,400
Employee benefits		171,100
Transportation and communication		194,400
Services		11,998,400
Supplies and equipment		20,300
Transfer payments		
Energy Education Grants	120,000	
Conservation Initiative Grants	2,865,000	
Industrial Efficiency Grants	4,242,000	7,227,000
		21,013,600
Total for Program and Technology Program		32,593,300

—NOTES—

XXII.—MINISTRY OF ENERGY—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2204		**ONTARIO ENERGY BOARD PROGRAM**			
1	2,572,800	Ontario Energy Board	17,300	2,555,500	2,569,653
	2,572,800	Total for Ontario Energy Board	17,300	2,555,500	2,569,653
	888,200	Less: Special Warrant	888,200	N/A	N/A
	1,684,600	**Amount to be Voted**	870,900	2,555,500	2,569,653

Program description:

Regulates natural gas utilities and reviews the operation of Ontario Hydro to ensure that the interests of investors, consumers, and the public are reconciled to the mutual advantage of each.

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XXII.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Ontario Energy Board (2204-1)	$
Salaries and wages	1,379,600
Employee benefits	221,100
Transportation and communication	51,500
Services	891,600
Supplies and equipment	29,000
	2,572,800
Total for Ontario Energy Board Program	2,572,800

XXII.—MINISTRY OF ENERGY—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2205		**ENERGY INVESTMENT PROGRAM**			
1	69,250,000	Ontario Energy Corporation	–	69,250,000	72,414,765
	69,250,000	Total for Energy Investment	–	69,250,000	72,414,765
	36,000,000	Less: Special Warrant	36,000,000	N/A	N/A
	33,250,000	**Amount to be Voted**	(36,000,000)	69,250,000	72,414,765

Program description:

Invests in Canadian energy technology, conservation, exploration, development, and production opportunities to improve the security and availability of energy supply in Ontario.

—NOTES—

XXII.—MINISTRY OF ENERGY—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Ontario Energy Corporation (2205-1)	$
Transfer payments	
Sun Company note payment support	39,350,000
Non-budgetary expenditure	
Investment in Ontario Energy Corporation	29,900,000
	69,250,000
Total for Energy Investment Program	69,250,000
MINISTRY TOTAL	116,275,807

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XXIII.—MINISTRY OF THE ENVIRONMENT

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
17,788,584	Ministry Administration	3,222,803	14,565,781	13,006,304
48,733,600	Environmental Support Services	9,281,600	39,452,000	38,089,003
58,648,800	Environmental Control	18,707,900	39,940,900	41,223,951
246,847,000	Utility Planning and Operations	32,288,300	214,558,700	232,958,359
372,017,984	**Ministry Total**	63,500,603	308,517,381	325,277,617
77,488,000	**Less: Special Warrant**	77,488,000	N/A	N/A
2,333,384	**Less: Statutory Appropriations**	1,403	2,331,981	3,114,806
292,196,600	**TOTAL TO BE VOTED**	(13,988,800)	306,185,400	322,162,811
	ACCOUNTING CLASSIFICATION			
334,847,984	Total Budgetary Expenditure	85,030,603	249,817,381	253,910,468
37,170,000	Total Non-Budgetary Expenditure	(21,530,000)	58,700,000	71,367,149
372,017,984		63,500,603	308,517,381	325,277,617

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	312,222,481	
1.2 1983-84 Public Accounts		325,605,696
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	*3,705,100*	*328,079*
	308,517,381	325,277,617

XXIII.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2301		**MINISTRY ADMINISTRATION PROGRAM**			
1	981,100	Main Office	(111,400)	1,092,500	1,234,409
2	1,235,800	Financial Services	13,200	1,222,600	1,185,083
3	2,674,900	Supply and Office Services	1,427,100	1,247,800	1,384,475
4	1,809,300	Personnel Services	156,500	1,652,800	1,324,113
5	2,383,200	Information Services	541,000	1,842,200	1,742,652
6	3,671,900	Analysis, Research and Planning	926,000	2,745,900	2,487,448
7	1,229,700	Legal Services	228,200	1,001,500	966,884
8	538,200	Audit Services	34,000	504,200	470,014
9	931,100	Systems Development Services	6,800	924,300	870,115
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	7,880	Parliamentary Assistant's Salary, the Executive Council Act	331	7,549	7,549
S	2,300,000	Payments from Interprovincial Lotteries Trust Fund for Health Related Environmental Projects, the Financial Administration Act	—	2,300,000	1,309,130
	17,788,584	Total for Ministry Administration	3,222,803	14,565,781	13,006,304
	3,726,000	Less: Special Warrant	3,726,000	N/A	N/A
	2,333,384	Less: Statutory Appropriations	1,403	2,331,981	1,341,111
	11,729,200	**Amount to be Voted**	(504,600)	12,233,800	11,665,193

Program description:

This program provides financial, administrative, corporate policy, planning and research as well as analytical services, personnel support and systems development. Legal and communication services are also included within this program.

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2301-1)

		$
Salaries and wages		679,500
Employee benefits		58,100
Transportation and communication		120,500
Services		44,700
Supplies and equipment		78,300
		981,100

Statutory Appropriations

Minister's Salary		25,504
Parliamentary Assistant's Salary		7,880

Financial Services (2301-2)

Salaries and wages		907,100
Employee benefits		128,900
Transportation and communication		16,100
Services		147,300
Supplies and equipment		36,400
		1,235,800

Supply and Office Services (2301-3)

Salaries and wages		736,300
Employee benefits		112,300
Transportation and communication		125,000
Services		1,492,000
Supplies and equipment		209,300
		2,674,900

Personnel Services (2301-4)

Salaries and wages		1,235,800
Employee benefits		184,800
Transportation and communication		68,600
Services		258,000
Supplies and equipment		62,100
		1,809,300

Information Services (2301-5)

Salaries and wages		772,600
Employee benefits		113,200
Transportation and communication		126,000
Services		992,400
Supplies and equipment		348,000
Transfer payments	$	
Grant to the Ontario Federation of Anglers and Hunters	30,000	
Grants for Environmental Conferences	1,000	31,000
		2,383,200

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XXIII.—MINISTRY OF THE ENVIRONMENT—Continued

MINISTRY ADMINISTRATION PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Analysis, Research and Planning (2301-6)	$
Salaries and wages	1,121,600
Employee benefits	141,400
Transportation and communication	33,000
Services	2,348,300
Supplies and equipment	27,600
	3,671,900

Statutory Appropriation

Non-budgetary expenditure	
Payments from Interprovincial Lotteries Trust Fund for Health Related Environmental Projects	2,300,000

Legal Services (2301-7)	
Salaries and wages	30,000
Employee benefits	1,000
Transportation and communication	68,000
Services	1,109,200
Supplies and equipment	21,500
	1,229,700

Audit Services (2301-8)	
Salaries and wages	420,300
Employee benefits	64,900
Transportation and communication	18,000
Services	21,500
Supplies and equipment	13,500
	538,200

Systems Development Services (2301-9)	
Salaries and wages	596,600
Employee benefits	91,000
Transportation and communication	13,000
Services	186,500
Supplies and equipment	44,000
	931,100
Total for Ministry Administration Program	17,788,584

—NOTES—

XXIII.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2302		**ENVIRONMENTAL SUPPORT SERVICES PROGRAM**			
1	239,400	Program Administration	104,900	134,500	132,143
2	6,996,200	Air Resources	214,900	6,781,300	7,192,009
3	15,723,800	Water Resources	7,861,500	7,862,300	9,375,556
4	13,799,600	Waste Management	3,556,600	10,243,000	8,390,036
5	1,529,700	Environmental Assessment	97,200	1,432,500	1,097,110
6	10,444,900	Laboratory Services	(2,553,500)	12,998,400	11,902,149
	48,733,600	Total for Environmental Support Services	9,281,600	39,452,000	38,089,003
	11,699,000	Less: Special Warrant	11,699,000	N/A	N/A
	37,034,600	**Amount to be Voted**	(2,417,400)	39,452,000	38,089,003

Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes, to ensure an adequate quality of drinking water and to promote the consideration of the environment in the planning and development of undertakings. Laboratory services and support for the delivery of programs are also provided.

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STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2302-1)

	$
Salaries and wages	174,000
Employee benefits	24,400
Transportation and communication	16,600
Services	9,200
Supplies and equipment	15,200
	239,400

Air Resources (2302-2)

Salaries and wages	3,336,600
Employee benefits	471,200
Transportation and communication	269,200
Services	1,056,600
Supplies and equipment	1,862,600
	6,996,200

Water Resources (2302-3)

Salaries and wages	5,503,300
Employee benefits	802,000
Transportation and communication	252,400
Services	8,681,900
Supplies and equipment	484,200
	15,723,800

Waste Management (2302-4)

Salaries and wages		2,553,600
Employee benefits		383,300
Transportation and communication		225,000
Services		8,328,900
Supplies and equipment		326,800
Transfer payments	$	
Waste Disposal Site Improvement Grants	620,000	
Source Separation Grants	750,000	
Household Special Waste Collection Grants	200,000	
Recycling Grants	477,000	
Grant to the Recycling Council of Ontario	60,000	
Grant to the Packaging Association of Ontario	5,000	
Grant to the Canadian Waste Exchange	25,000	2,137,000
		13,954,600
Less: Recoveries from other Ministries		155,000
		13,799,600

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XXIII.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL SUPPORT SERVICES PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Environmental Assessment (2302-5)

Salaries and wages	945,300
Employee benefits	136,500
Transportation and communication	47,000
Services	310,900
Supplies and equipment	80,000
Transfer payments	
Grant to the Canadian Environmental Law Research Foundation	10,000
	1,529,700

Laboratory Services (2302-6)

Salaries and wages	6,625,900
Employee benefits	967,600
Transportation and communication	134,800
Services	973,700
Supplies and equipment	1,742,900
	10,444,900
Total for Environmental Support Services Program	48,733,600

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XXIII.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2303		**ENVIRONMENTAL CONTROL PROGRAM**			
1	11,533,600	Program Administration	10,497,800	1,035,800	701,592
2	1,005,500	Commission on Industrial Waste Management	800,000	205,500	109,227
3	1,116,200	Environmental Assessment Board	20,600	1,095,600	811,808
4	10,777,400	Intergovernmental Relations and Hazardous Contaminants Coordination	1,440,400	9,337,000	8,898,326
5	19,648,900	Compliance and Enforcement	3,265,800	16,383,100	17,810,912
6	14,567,200	Environmental Approvals and Technical Support	2,683,300	11,883,900	12,892,086
	58,648,800	Total for Environmental Control	18,707,900	39,940,900	41,223,951
	10,264,000	Less: Special Warrant	10,264,000	N/A	N/A
	48,384,800	**Amount to be Voted**	8,443,900	39,940,900	41,223,951

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water and to control the use of pesticides. The program also provides coordination for designated critical issues and the orchestration of intergovernmental activities.

Subsidies to Provincial Health Units are provided under Part VII of the Environmental Protection Act.

—NOTES—

XXIII.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2303-1)

		$
Salaries and wages		140,400
Employee benefits		23,600
Transportation and communication		9,500
Services		11,286,100
Supplies and equipment		63,000
Transfer payments		
Advances for emergency operations	$ 1,000	
Grant to the American Water Works Association (Ontario Section)	5,000	
Grant to the Pollution Control Association of Ontario	5,000	11,000
		11,533,600

Commission on Industrial Waste Management (2303-2)

Salaries and wages	55,200
Employee benefits	2,300
Transportation and communication	62,000
Services	871,000
Supplies and equipment	15,000
	1,005,500

Environmental Assessment Board (2303-3)

Salaries and wages	459,400
Employee benefits	70,800
Transportation and communication	70,000
Services	483,000
Supplies and equipment	33,000
	1,116,200

Intergovernmental Relations and Hazardous Contaminants Coordination (2303-4)

Salaries and wages	1,332,300
Employee benefits	190,200
Transportation and communication	226,300
Services	8,627,500
Supplies and equipment	101,100
Transfer Payments	
Grants for Pesticides Research	300,000
	10,777,400

Compliance and Enforcement (2303-5)

Salaries and wages	13,018,400
Employee benefits	1,960,900
Transportation and communication	2,208,500
Services	1,536,600
Supplies and equipment	924,500
	19,648,900

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XXIII.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL CONTROL PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Environmental Approvals and Technical Support (2303-6)

		$
Salaries and wages		7,621,700
Employee benefits		1,122,900
Transportation and communication		589,100
Services		900,800
Supplies and equipment		1,332,700
Transfer payments		
Environmental Protection Act,	$	
Part VII	2,500,000	
Grants for Termite Control	500,000	3,000,000
		14,567,200
Total for Environmental Control Program		58,648,800

—NOTES—

XXIII.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2304		**UTILITY PLANNING AND OPERATIONS PROGRAM**			
1	1,735,400	Capital Financing and Revenue	245,300	1,490,100	1,412,766
2	161,672,600	Project Engineering	25,285,000	136,387,600	158,634,544
3	73,139,000	Utility Operations	2,118,000	71,021,000	63,967,413
4	10,300,000	Ontario Waste Management Corporation	4,640,000	5,660,000	7,169,941
S	—	Reserve Fund for Renewals, Replacements and Contingencies, the Financial Administration Act	—	—	1,380,765
S	—	Sinking Fund for Recovery of the Cost of Capital Assets, the Financial Administration Act	—	—	392,930
	246,847,000	Total for Utility Planning and Operations	32,288,300	214,558,700	232,958,359
	51,799,000	Less: Special Warrant	51,799,000	N/A	N/A
	—	Less: Statutory Appropriations	—	—	1,773,695
	195,048,000	**Amount to be Voted**	(19,510,700)	214,558,700	231,184,664

Program description:

This program provides for the development and management of sewage treatment plants, water treatment plants and industrial waste treatment and disposal facilities. Grants are also provided towards the repair and renewal of private water and sewage systems.

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STANDARD ACCOUNTS CLASSIFICATION

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Capital Financing and Revenue (2304-1)	$
Salaries and wages	1,220,700
Employee benefits	184,200
Transportation and communication	56,900
Services	230,800
Supplies and equipment	42,800
	1,735,400

Project Engineering (2304-2)		
Salaries and wages		2,016,600
Employee benefits		300,000
Transportation and communication		168,800
Services		3,492,600
Supplies and equipment		72,200
Transfer payments	$	
Grant to the International Congress of Acoustics	25,000	
Private systems	4,300,000	
Municipalities qualifying for assistance		
—Regular	84,210,000	
—Canada/Ontario Agreement Sewage Program	4,100,000	
Regional Priorities	2,000,000	94,635,000
Other transactions		
Payments towards the cost of water treatment and waste control facilities for certain municipalities qualifying for assistance		28,164,000
Non-budgetary expenditures		
Investments in water treatment and waste control facilities		34,870,000
		163,719,200
Less: Recoveries from other Ministries		2,046,600
		161,672,600

Utility Operations (2304-3)	
Salaries and wages	18,528,000
Employee benefits	2,671,000
Transportation and communication	1,164,900
Services	17,650,800
Supplies and equipment	31,924,300
Acquisition/Construction of physical assets	1,200,000
	73,139,000

—NOTES—

XXIII.—MINISTRY OF THE ENVIRONMENT—Concluded

UTILITY PLANNING AND OPERATIONS PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Waste Management Corporation (2304-4)	$
Transfer payments	
Grants to the Ontario Waste Management Corporation	10,300,000
	10,300,000
Total for Utility Planning and Operations Program	246,847,000
MINISTRY TOTAL	372,017,984

—NOTES—

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XXIV.—MINISTRY OF INDUSTRY AND TRADE

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
10,657,798	Ministry Administration	31,317	10,626,481	11,817,876
13,674,000	Industry	210,900	13,463,100	12,966,520
23,804,800	Trade	1,822,100	21,982,700	15,187,652
54,357,000	Ontario Development Corporations	536,500	53,820,500	56,906,472
6,319,000	Innovation and Technology	753,000	5,566,000	5,080,940
108,812,598	**Ministry Total**	3,353,817	105,458,781	101,959,460
17,500,000	**Less: Special Warrant**	17,500,000	N/A	N/A
27,634,998	**Less: Statutory Appropriations**	3,017	27,631,981	27,106,981
63,677,600	**TOTAL TO BE VOTED**	(14,149,200)	77,826,800	74,852,479
	ACCOUNTING CLASSIFICATION			
81,212,598	Total Budgetary Expenditure	3,353,817	77,858,781	74,884,460
27,600,000	Total Non-Budgetary Expenditure	—	27,600,000	27,075,000
108,812,598		3,353,817	105,458,781	101,959,460

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	105,458,781	
1.2 1983-84 Public Accounts		102,854,460
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		*895,000*
	105,458,781	101,959,460

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2401		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,489,600	Main Office	190,100	1,299,500	1,551,011
2	1,250,400	Financial Services	99,400	1,151,000	1,087,179
3	1,075,600	Supply and Office Services	(74,600)	1,150,200	1,235,490
4	863,000	Personnel Services	(21,800)	884,800	823,939
5	1,454,400	Information Services	(549,600)	2,004,000	3,172,054
6	489,500	Audit Services	18,500	471,000	383,885
7	1,738,700	Analysis and Planning	42,700	1,696,000	2,008,252
8	652,500	Legal Services	28,100	624,400	595,387
9	1,609,100	Systems Development Services	295,500	1,313,600	928,698
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	1,614	Minister Without Portfolio, the Executive Council Act	1,614	—	—
S	7,880	Parliamentary Assistant's Salary, the Executive Council Act	331	7,549	7,549
	10,657,798	Total for Ministry Administration	31,317	10,626,481	11,817,876
	2,800,000	Less: Special Warrant	2,800,000	N/A	N/A
	34,998	Less: Statutory Appropriations	3,017	31,981	31,981
	7,822,800	**Amount to be Voted**	(2,771,700)	10,594,500	11,785,895

Program description:

This program provides administrative, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry of Industry and Trade and administrative support services to the Ministry of Tourism and Recreation and a number of its agencies.

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STANDARD ACCOUNTS CLASSIFICATION

Main Office (2401-1)		$
Salaries and wages		775,600
Employee benefits		132,400
Transportation and communication		354,600
Services		63,000
Supplies and equipment		84,000
Transfer payments	$	
Relief to business re natural disasters	30,000	
Special Grants in Support of Industry and Trade Development	50,000	80,000
		1,489,600

Statutory Appropriations	
Minister's Salary	25,504
Minister Without Portfolio Salary	1,614
Parliamentary Assistant's Salary	7,880

Financial Services (2401-2)	
Salaries and wages	719,400
Employee benefits	125,000
Transportation and communication	50,000
Services	321,000
Supplies and equipment	35,000
	1,250,400

Supply and Office Services (2401-3)	
Salaries and wages	739,600
Employee benefits	118,000
Transportation and communication	75,000
Services	110,000
Supplies and equipment	33,000
	1,075,600

Personnel Services (2401-4)	
Salaries and wages	622,500
Employee benefits	100,000
Transportation and communication	23,000
Services	102,500
Supplies and equipment	15,000
	863,000

Information Services (2401-5)	
Salaries and wages	710,400
Employee benefits	114,000
Transportation and communication	45,000
Services	554,000
Supplies and equipment	31,000
	1,454,400

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XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Audit Services (2401-6)	$
Salaries and wages	384,000
Employee benefits	61,000
Transportation and communication	32,500
Services	7,000
Supplies and equipment	5,000
	489,500

Analysis and Planning (2401-7)	
Salaries and wages	1,138,200
Employee benefits	182,000
Transportation and communication	48,000
Services	322,500
Supplies and equipment	48,000
	1,738,700

Legal Services (2401-8)	
Transportation and communication	8,000
Services	634,500
Supplies and equipment	10,000
	652,500

Systems Development Services (2401-9)	
Salaries and wages	837,100
Employee benefits	134,000
Transportation and communication	50,000
Services	495,000
Supplies and equipment	93,000
	1,609,100
Total for Ministry Administration Program	10,657,798

—NOTES—

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2402		**INDUSTRY PROGRAM**			
1	275,000	Program Administration	(1,034,000)	1,309,000	218,939
2	4,122,500	Small Business	516,400	3,606,100	4,041,983
3	2,149,600	Industrial Investment	305,600	1,844,000	1,829,703
4	3,316,200	Domestic Marketing	194,200	3,122,000	3,301,895
5	3,810,700	Domestic Offices	228,700	3,582,000	3,574,000
	13,674,000	Total for Industry Program	210,900	13,463,100	12,966,520
	3,500,000	Less: Special Warrant	3,500,000	N/A	N/A
	10,174,000	**Amount to be Voted**	(3,289,100)	13,463,100	12,966,520

Program description:

This program promotes to all Ontario business the establishment, growth, efficiency and improved capability to produce and distribute commodities or provide services, and to upgrade the utilization of new technology, in order to persuade industries and small business to expand domestic trade, increase investment and strengthen the competitiveness of their industial base.

—NOTES—

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2402-1)

		$
Salaries and wages		140,000
Employee benefits		25,000
Transportation and communication		42,000
Services		35,000
Supplies and equipment		18,000
Transfer payments		
Grants in Support of Sector Development		15,000
		275,000

Small Business (2402-2)

Salaries and wages		1,195,500
Employee benefits		222,000
Transportation and communication		160,000
Services		2,370,000
Supplies and equipment		30,000
Transfer payments	$	
Grant to Hamilton Business Advisory Centre—Operations	25,000	
Conference Incentive Fund	120,000	145,000
		4,122,500

Industrial Investment (2402-3)

Salaries and wages		1,086,600
Employee benefits		193,000
Transportation and communication		230,000
Services		600,000
Supplies and equipment		40,000
		2,149,600

Domestic Marketing (2402-4)

Salaries and wages		1,382,200
Employee benefits		256,000
Transportation and communication		130,000
Services		1,452,000
Supplies and equipment		96,000
		3,316,200

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XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

INDUSTRY PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Domestic Offices (2402-5)	$
Salaries and wages	2,652,100
Employee benefits	455,000
Transportation and communication	400,000
Services	231,600
Supplies and equipment	72,000
	3,810,700
Total for Industry Program	13,674,000

—NOTES—

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2403		**TRADE PROGRAM**			
1	525,900	Program Administration	(272,100)	798,000	583,673
2	12,543,400	International Marketing	1,744,400	10,799,000	5,812,364
3	1,555,200	Ontario International Corporation	27,900	1,527,300	746,796
4	9,180,300	International Office	321,900	8,858,400	8,044,819
	23,804,800	Total for Trade Program	1,822,100	21,982,700	15,187,652
	5,700,000	Less: Special Warrant	5,700,000	N/A	N/A
	18,104,800	**Amount to be Voted**	(3,877,900)	21,982,700	15,187,652

Program description:

This program provides direct assistance to Ontario companies to develop and expand export activities to increase export sales; and to potential foreign investors to generate investment in the Province in order to expand international trade and increase investment in Ontario.

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XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2403-1)		$
Salaries and wages		300,300
Employee benefits		51,000
Transportation and communication		48,000
Services		96,500
Supplies and equipment		30,100
		525,900

International Marketing (2403-2)		
Salaries and wages		1,850,900
Employee benefits		310,000
Transportation and communication		1,722,000
Services		2,100,500
Supplies and equipment		310,000
Transfer payments	$	
Export Success Fund	6,000,000	
Grants for Export Development	250,000	6,250,000
		12,543,400

Ontario International Corporation (2403-3)	
Salaries and wages	765,200
Employee benefits	130,000
Transportation and communication	376,600
Services	151,300
Supplies and equipment	52,100
Transfer payments consortia assistance	80,000
	1,555,200

International Offices (2403-4)	
Salaries and wages	1,694,400
Employee benefits	288,000
Transportation and communication	1,254,900
Services	5,588,600
Supplies and equipment	354,400
	9,180,300
Total for Trade Program	23,804,800

—NOTES—

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2404		**ONTARIO DEVELOPMENT CORPORATIONS PROGRAM**			
1	16,338,000	Ontario Development Corporation	2,399,000	13,939,000	16,989,709
2	4,483,000	Northern Ontario Development Corporation	(407,000)	4,890,000	4,646,696
3	5,936,000	Eastern Ontario Development Corporation	(1,455,500)	7,391,500	8,195,067
S	16,000,000	Ontario Development Corporation, the Development Corporations Act	2,700,000	13,300,000	18,260,224
S	5,800,000	Northern Ontario Development Corporation, the Development Corporations Act	(1,350,000)	7,150,000	5,107,676
S	5,800,000	Eastern Ontario Development Corporation, the Development Corporations Act	(1,350,000)	7,150,000	3,707,100
	54,357,000	Total for Ontario Development Corporations Program	536,500	53,820,500	56,906,472
	3,700,000	Less: Special Warrant	3,700,000	N/A	N/A
	27,600,000	Less: Statutory Appropriations	–	27,600,000	27,075,000
	23,057,000	**Amount to be Voted**	(3,163,500)	26,220,500	29,831,472

Program description:

This program fosters innovation, job creation and regional development by providing consulting and financial assistance to Ontario's entrepreneurs.

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STANDARD ACCOUNTS CLASSIFICATION

Ontario Development Corporation (2404-1)

		$
Salaries and wages		4,509,000
Employee benefits		754,000
Transportation and communication		300,000
Services		350,000
Supplies and equipment		200,000
Transfer payments		
Guarantee Subsidy		200,000
Other transactions	$	
Losses on loans	3,800,000	
Guarantees honoured	3,625,000	
Interest incentive	2,600,000	10,025,000
		16,338,000

Statutory Appropriation

Non-budgetary expenditure	
Loan Program	16,000,000

Northern Ontario Development Corporation (2404-2)

Salaries and wages		465,000
Employee benefits		78,000
Transportation and communication		160,000
Services		75,000
Supplies and equipment		25,000
Transfer payments		
Guarantee Subsidy		25,000
Other transactions	$	
Losses on loans	1,250,000	
Guarantees honoured	300,000	
Interest incentive	2,105,000	3,655,000
		4,483,000

Statutory Appropriation

Non-budgetary expenditure	
Loan Program	5,800,000

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ONTARIO DEVELOPMENT CORPORATIONS PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Eastern Ontario Development Corporation (2404-3)		$
Salaries and wages		326,000
Employee benefits		54,000
Transportation and communication		70,500
Services		45,500
Supplies and equipment		15,000
Transfer payments	$	
Guarantee Subsidy	25,000	
Eastern Ontario Subsidiary Agreement	1,900,000	1,925,000
Other transactions		
Losses on loans	1,200,000	
Guarantees honoured	300,000	
Interest incentive	2,000,000	3,500,000
		5,936,000

Statutory Appropriation

Non-budgetary expenditure	
Loan Program	5,800,000
Total for Ontario Development Corporations Program	54,357,000

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2405		**INNOVATION AND TECHNOLOGY PROGRAM**			
1	1,943,000	Innovation and Technology Development . . .	953,000	990,000	730,940
2	4,376,000	Ontario Research Foundation.	(200,000)	4,576,000	4,350,000
	6,319,000	Total for Innovation and Technology	753,000	5,566,000	5,080,940
	1,800,000	Less: Special Warrant	1,800,000	N/A	N/A
	4,519,000	**Amount to be Voted**	(1,047,000)	5,566,000	5,080,940

Program description:

This program conducts studies, develops policy, and co-ordinates the activities of the Ontario Technology Centres, the Idea Corporation and the Ontario Research Foundation in order to improve the competitiveness of Ontario's industry through the application of new technology.

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XXIV.—MINISTRY OF INDUSTRY AND TRADE—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Innovation and Technology Development (2405-1)		$
Salaries and wages		650,100
Employee benefits		117,000
Transportation and communication		86,000
Services		1,010,000
Supplies and equipment		79,900
		1,943,000
Ontario Research Foundation (2405-2)		
Transfer payments	$	
Grant to Ontario Research Foundation		
General	3,700,000	
Capital equipment	676,000	4,376,000
		4,376,000
Total for Innovation and Technology Program		6,319,000
MINISTRY TOTAL		108,812,598

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XXV.—MINISTRY OF LABOUR

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
11,388,084	Ministry Administration	131,303	11,256,781	11,197,675
7,539,000	Industrial Relations	379,000	7,160,000	6,520,990
4,497,300	Labour Relations Board	280,300	4,217,000	4,504,884
37,088,100	Occupational Health and Safety	245,100	36,843,000	35,173,372
6,650,300	Employment Standards	39,300	6,611,000	6,753,244
4,897,500	Human Rights Commission	(40,500)	4,938,000	4,459,380
72,060,284	**Ministry Total**	1,034,503	71,025,781	68,609,545
16,500,000	**Less: Special Warrant**	16,500,000	N/A	N/A
2,018,784	**Less: Statutory Appropriations**	(83,697)	2,102,481	1,429,652
53,541,500	< **TOTAL TO BE VOTED**	(15,381,800)	68,923.300	67,179,893
	ACCOUNTING CLASSIFICATION			
70,860,284	Total Budgetary Expenditure	1,034,503	69,825,781	67,946,409
1,200,000	Total Non-Budgetary Expenditure	—	1,200,000	663,136
72,060,284		1,034,503	71,025,781	68,609,545

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	73,783,781	
1.2 1983-84 Public Accounts		73,264,719
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	*2,758,000*	*4,655,174*
	71,025,781	68,609,545

XXV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2501		**MINISTRY ADMINISTRATION PROGRAM**			
1	2,485,200	Main Office	(257,900)	2,743,100	2,904,731
2	1,737,600	Financial Services	31,600	1,706,000	1,860,861
3	3,261,600	Supply and Office Services	132,900	3,128,700	3,230,253
4	730,200	Personnel Services	68,500	661,700	698,062
5	600,200	Information Services	26,700	573,500	656,124
6	762,800	Analysis and Planning	77,100	685,700	231,027
7	464,900	Legal Services	36,800	428,100	391,619
8	225,100	Audit Services	5,900	219,200	197,446
9	1,087,100	Systems Development Services	8,300	1,078,800	996,974
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	7,880	Parliamentary Assistant's Salary, the Executive Council Act	331	7,549	6,146
	11,388,084	Total for Ministry Administration	131,303	11,256,781	11,197,675
	3,043,600	Less: Special Warrant	3,043,600	N/A	N/A
	33,384	Less: Statutory Appropriations	1,403	31,981	30,578
	8,311,100	**Amount to be Voted**	(2,913,700)	11,224,800	11,167,097

Program description:

The objective of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

—NOTES—

XXV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2501-1)		$
Salaries and wages		1,441,200
Employee benefits		232,700
Transportation and communication		124,200
Services		351,400
Supplies and equipment		125,400
Transfer payments	$	
Blind Workers' Compensation	10,000	
Grants to organizations for promotion of improved labour relations practices and employment opportunities	190,300	
Grant to Forty Plus of Canada	25,000	225,300
		2,500,200
Less: Recoveries from other Ministries		15,000
		2,485,200

Statutory Appropriations	
Minister's Salary	25,504
Parliamentary Assistant's Salary	7,880

Financial Services (2501-2)	
Salaries and wages	1,033,300
Employee benefits	163,000
Transportation and communication	375,700
Services	114,100
Supplies and equipment	51,500
	1,737,600

Supply and Office Services (2501-3)	
Salaries and wages	2,403,300
Employee benefits	379,100
Transportation and communication	33,200
Services	206,900
Supplies and equipment	239,100
	3,261,600

Personnel Services (2501-4)	
Salaries and wages	514,100
Employee benefits	81,100
Transportation and communication	27,300
Services	46,100
Supplies and equipment	61,600
	730,200

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XXV.—MINISTRY OF LABOUR—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Information Services (2501-5)

Salaries and wages	276,100
Employee benefits	49,400
Transportation and communication	21,000
Services	215,900
Supplies and equipment	37,800
	600,200

Analysis and Planning (2501-6)

Salaries and wages	574,000
Employee benefits	91,000
Transportation and communication	24,000
Services	41,000
Supplies and equipment	32,800
	762,800

Legal Services (2501-7)

Transportation and communication	32,100
Services	420,800
Supplies and equipment	12,000
	464,900

Audit Services (2501-8)

Salaries and wages	184,200
Employee benefits	29,000
Transportation and communication	7,200
Services	4,000
Supplies and equipment	700
	225,100

Systems Development Services (2501-9)

Salaries and wages	796,700
Employee benefits	125,600
Transportation and communication	10,500
Services	142,300
Supplies and equipment	12,000
	1,087,100
Total for Ministry Administration Program	11,388,084

—NOTES—

XXV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2502		**INDUSTRIAL RELATIONS PROGRAM**			
1	838,500	Program Administration	176,700	661,800	834,489
2	3,503,700	Conciliation and Mediation Services	185,800	3,317,900	3,025,993
3	1,489,300	Office of Arbitration	16,600	1,472,700	1,025,171
4	900,000	Quality of Working Life	(5,100)	905,100	817,171
5	807,500	Public Service Appeal Boards	5,000	802,500	818,166
	7,539,000	Total for Industrial Relations	379,000	7,160,000	6,520,990
	1,457,200	Less: Special Warrant	1,457,200	N/A	N/A
	6,081,800	**Amount to be Voted**	(1,078,200)	7,160,000	6,520,990

Program description:

This program consists of activities designed to assist in the development and maintenance of harmonious collective bargaining relations and generally improved labour-management relations between employers and trade unions, thereby reducing the potential for unnecessary and costly workstoppage disruptions to the economy of Ontario.

—NOTES—

XXV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2502-1)

	$
Salaries and wages	346,100
Employee benefits	54,600
Transportation and communication	43,300
Services	369,400
Supplies and equipment	25,100
	838,500

Conciliation and Mediation Services (2502-2)

	$
Salaries and wages	2,451,700
Employee benefits	388,300
Transportation and communication	430,100
Services	211,600
Supplies and equipment	22,000
	3,503,700

Office of Arbitration (2502-3)

	$
Salaries and wages	629,900
Employee benefits	99,400
Transportation and communication	172,700
Services	523,300
Supplies and equipment	64,000
	1,489,300

Quality of Working Life (2502-4)

	$
Salaries and wages	419,000
Employee benefits	66,100
Transportation and communication	58,900
Services	187,700
Supplies and equipment	167,800
Transfer payments	
Grants to organizations and individuals for promotion of Quality of Working Life	500
	900,000

Public Service Appeal Boards (2502-5)

	$
Salaries and wages	117,400
Employee benefits	18,400
Transportation and communication	56,300
Services	609,200
Supplies and equipment	6,200
	807,500
Total for Industrial Relations Program	7,539,000

—NOTES—

XXV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2503		**LABOUR RELATIONS BOARD PROGRAM**			
1	4,497,300	Labour Relations Board.	280,300	4,217,000	4,504,884
	4,497,300	Total for Labour Relations Board	280,300	4,217,000	4,504,884
	999,100	Less: Special Warrant	999,100	N/A	N/A
	3,498,200	**Amount to be Voted**	(718,800)	4,217,000	4,504,884

Program description:

Encouragement of the practices and procedures of collective bargaining between employers and trade unions as the freely designated representatives of employees, to further harmonious relations between employers and employees.

—NOTES—

XXV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

Labour Relations Board (2503-1)	$
Salaries and wages	3,091,600
Employee benefits	487,600
Transportation and communication	423,900
Services	342,600
Supplies and equipment	151,600
	4,497,300
Total for Labour Relations Board Program	4,497,300

—NOTES—

XXV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2504		**OCCUPATIONAL HEALTH AND SAFETY PROGRAM**			
1	5,554,900	Program Administration	57,300	5,497,600	5,365,846
2	4,903,800	Construction Health and Safety	23,100	4,880,700	4,633,634
3	7,565,500	Industrial Health and Safety	(155,100)	7,720,600	7,719,089
4	4,317,200	Mining Health and Safety	267,100	4,050,100	4,037,268
5	8,715,900	Occupational Health	147,100	8,568,800	8,646,192
6	4,045,400	Special Studies and Services	(9,300)	4,054,700	3,435,406
S	1,200,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act	—	1,200,000	599,999
S	785,400	Mine Rescue Training, the Mining Act	(85,100)	870,500	735,938
	37,088,100	Total for Occupational Health and Safety	245,100	36,843,000	35,173,372
	8,368,300	Less: Special Warrant	8,368,300	N/A	N/A
	1,985,400	Less: Statutory Appropriations	(85,100)	2,070,500	1,335,937
	26,734,400	**Amount to be Voted**	(8,038,100)	34,772,500	33,837,435

Program description:

To promote and assist in securing a healthful and safe work environment by administering the Occupational Health and Safety Act and Regulations, by encouraging employers and workers to co-operatively identify and control health and safety hazards, and by developing appropriate legislation and programs to accomplish this.

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2504-1)

	$
Salaries and wages	2,618,900
Employee benefits	407,200
Transportation and communication	136,200
Services	751,900
Supplies and equipment	140,700
Transfer payments	
Grants to individuals and organizations for promotion of improved Occupational Health and Safety practices	1,500,000
	5,554,900

Statutory Appropriation

Non-budgetary expenditure	
Payments from Interprovincial Lotteries Trust Fund	1,200,000

Construction Health and Safety (2504-2)

Salaries and wages	3,518,900
Employee benefits	555,100
Transportation and communication	453,300
Services	79,600
Supplies and equipment	296,900
	4,903,800

Industrial Health and Safety (2504-3)

Salaries and wages	5,571,000
Employee benefits	878,900
Transportation and communication	571,600
Services	202,000
Supplies and equipment	342,000
	7,565,500

Mining Health and Safety (2504-4)

Salaries and wages	2,634,600
Employee benefits	415,700
Transportation and communication	359,000
Services	374,500
Supplies and equipment	533,400
	4,317,200

Occupational Health (2504-5)

Salaries and wages	5,854,300
Employee benefits	926,600
Transportation and communication	494,300
Services	600,200
Supplies and equipment	840,500
	8,715,900

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XXV.—MINISTRY OF LABOUR—Continued

OCCUPATIONAL HEALTH AND SAFETY PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Special Studies and Services (2504-6)	$
Salaries and wages	2,661,300
Employee benefits	421,500
Transportation and communication	113,000
Services	440,000
Supplies and equipment	379,600
Transfer payments	
Grants to Canadian Institute of Radiation Safety	90,000
	4,105,400
Less: Recoveries from other Ministries	60,000
	4,045,400

Statutory Appropriation Mine Rescue Training	
Salaries and wages	278,500
Employee benefits	43,800
Transportation and communication	48,700
Services	136,700
Supplies and equipment	264,500
Other Transactions	
Operating	13,200
	785,400
Total for Occupational Health and Safety Program	37,088,100

—NOTES—

XXV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2505		**EMPLOYMENT STANDARDS PROGRAM**			
1	5,868,500	Employment Standards	282,500	5,586,000	5,699,833
2	781,800	Plant Closure and Review	(243,200)	1,025,000	990,274
S	—	Unclaimed Wages, the Financial Administration Act	—	—	63,137
	6,650,300	Total for Employment Standards	39,300	6,611,000	6,753,244
	1,409,800	Less: Special Warrant	1,409,800	N/A	N/A
	—	Less: Statutory Appropriation	—	—	63,137
	5,240,500	**Amount to be Voted**	(1,370,500)	6,611,000	6,690,107

Program description:

To ensure that Ontario employees are protected by minimum standards of employment covering wages and working conditions and to actively promote, with employers, compliance with these standards, in order to achieve socially desirable terms and conditions of employment.

—NOTES—

XXV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

Employment Standards (2505-1)	$
Salaries and wages	4,245,600
Employee benefits	669,800
Transportation and communication	692,300
Services	98,300
Supplies and equipment	162,500
	5,868,500
Plant Closure and Review (2505-2)	
Salaries and wages	230,400
Employee benefits	36,300
Transportation and communication	29,000
Services	479,100
Supplies and equipment	7,000
	781,800
Total for Employment Standards Program	6,650,300

—NOTES—

XXV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2506		**HUMAN RIGHTS COMMISSION PROGRAM**			
1	4,897,500	Human Rights Commission	(40,500)	4,938,000	4,459,380
	4,897,500	Total for Human Rights Commission	(40,500)	4,938,000	4,459,380
	1,222,000	Less: Special Warrant	1,222,000	N/A	N/A
	3,675,500	**Amount to be Voted**	(1,262,500)	4,938,000	4,459,380

Program description:

To reduce prejudicial attitudes and to protect the residents of Ontario from acts of discrimination according to law. To provide for equal rights and opportunities, so that each person may thereby contribute fully to his or her well-being and the development of the Province.

—NOTES—

XXV.—MINISTRY OF LABOUR—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Human Rights Commission (2506-1)	$
Salaries and wages	2,838,500
Employee benefits	447,700
Transportation and communication	442,100
Services	773,000
Supplies and equipment	396,200
	4,897,500
Total for Human Rights Commission Program	4,897,500
MINISTRY TOTAL	72,060,284

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XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
19,045,603	Ministry Administration	1,170,322	17,875,281	17,790,464
37,694,300	Community Planning	129,800	37,564,500	39,806,315
15,026,600	Real Estate	(3,748,200)	18,774,800	38,187,498
211,533,500	Community Housing	23,465,800	188,067,700	178,430,553
802,845,700	Municipal Affairs	31,987,500	770,858,200	735,615,480
7,703,500	Residential Tenancy	263,000	7,440,500	7,735,089
1,093,849,203	**Ministry Total**	53,268,222	1,040,580,981	1,017,565,399
436,040,000	**Less: Special Warrant**	436,040,000	N/A	N/A
39,303	**Less: Statutory Appropriations**	7,322	31,981	31,981
657,769,900	< **TOTAL TO BE VOTED**	(382,779,100)	1,040,549,000	1,017,533,418
	ACCOUNTING CLASSIFICATION			
1,080,077,203	Total Budgetary Expenditure	52,986,222	1,027,090,981	1,007,507,850
13,772,000	Total Non-Budgetary Expenditure	282,000	13,490,000	10,057,549
1,093,849,203		53,268,222	1,040,580,981	1,017,565,399

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	1,034,503,981	
1.2 1983-84 Public Accounts		1,034,529,657
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	8,190,500	7,735,089
2.2 Transfer of functions to other Ministries	*2,113,500*	*24,699,347*
	1,040,580,981	1,017,565,399

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2601		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,798,100	Main Office	148,100	1,650,000	1,445,674
2	2,055,500	Information Services	(120,700)	2,176,200	2,051,991
3	1,298,700	Financial Services	(49,300)	1,348,000	1,229,301
4	852,000	Personnel Services	75,900	776,100	693,270
5	2,818,200	Supply and Office Services	(41,600)	2,859,800	4,793,975
6	3,464,200	Systems Development Services	(69,200)	3,533,400	3,683,438
7	1,455,300	Legal Services	150,600	1,304,700	1,317,823
8	672,200	Audit Services	(14,700)	686,900	619,498
9	1,437,100	Analysis and Planning	6,400	1,430,700	1,234,913
10	3,155,000	Ontario Buildings Services	1,077,500	2,077,500	688,600
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	12,806	Minister without Portfolio Salary, the Executive Council Act	12,806	—	—
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	7,549
	19,045,603	Total for Ministry Administration	1,170,322	17,875,281	17,790,464
	6,400,000	Less: Special Warrant	6,400,000	N/A	N/A
	39,303	Less: Statutory Appropriations	7,322	31,981	31,981
	12,606,300	**Amount to be Voted**	(5,237,000)	17,843,300	17,758,483

Program description:

The objective of this program which includes the Minister, Deputy Minister, Affirmative Action office, and Corporate Resources Management group, is to establish Ministry objectives, priorities, directions, control mechanisms, and reporting and management standards, and to provide management and operational support services to all components of the Ministry.

In addition, this program develops policies and standards governing new building construction, construction materials, and renovations. It also includes administration of the Ontario Building Code and the Plumbing Code.

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (2601-1)

	$
Salaries and wages	1,416,800
Employee benefits	154,800
Transportation and communication	140,500
Services	92,200
Supplies and equipment	67,600
	1,871,900
Less: Recoveries from other activities	73,800
	1,798,100

Statutory Appropriations

Minister's Salary	25,504
Minister without Portfolio Salary	12,806
Parliamentary Assistant's Salary	993

Information Services (2601-2)

Salaries and wages	677,200
Employee benefits	106,400
Transportation and communication	80,000
Services	1,773,600
Supplies and equipment	20,000
	2,657,200
Less: Recoveries from other activities	601,700
	2,055,500

Financial Services (2601-3)

Salaries and wages	2,284,600
Employee benefits	364,800
Transportation and communication	99,000
Services	88,500
Supplies and equipment	61,000
	2,897,900
Less: Recoveries from other activities	1,599,200
	1,298,700

Personnel Services (2601-4)

Salaries and wages	1,231,200
Employee benefits	192,300
Transportation and communication	68,800
Services	226,400
Supplies and equipment	26,000
	1,744,700
Less: Recoveries from other activities	892,700
	852,000

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Supply and Office Services (2601-5)

	$
Salaries and wages	1,270,000
Employee benefits	209,000
Transportation and communication	650,300
Services	2,089,300
Supplies and equipment	456,300
	4,674,900
Less: Recoveries from other activities	1,856,700
	2,818,200

Systems Development Services (2601-6)

Salaries and wages	1,913,600
Employee benefits	174,100
Transportation and communication	373,700
Services	3,695,900
Supplies and equipment	325,600
	6,482,900
Less: Recoveries from other activities	3,018,700
	3,464,200

Legal Services (2601-7)

Salaries and wages	135,200
Employee benefits	7,400
Transportation and communication	57,800
Services	1,680,700
Supplies and equipment	45,000
	1,926,100
Less: Recoveries from other activities	470,800
	1,455,300

Audit Services (2601-8)

Salaries and wages	806,600
Employee benefits	121,600
Transportation and communication	99,400
Services	35,700
Supplies and equipment	14,300
	1,077,600
Less: Recoveries from other activities	405,400
	672,200

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XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (2601-9)	$
Salaries and wages	964,200
Employee benefits	132,100
Transportation and communication	26,600
Services	176,000
Supplies and equipment	33,700
Transfer payments	
Intergovernmental Committee on Urban and Regional Research	104,500
	1,437,100

Ontario Buildings Services (2601-10)	
Salaries and wages	1,077,600
Employee benefits	81,800
Transportation and communication	344,900
Services	1,522,200
Supplies and equipment	28,500
Transfer payments	
Municipal building regulations improvement	100,000
	3,155,000
Total for Ministry Administration Program	19,045,603

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2602		**COMMUNITY PLANNING PROGRAM**			
1	533,400	Program Administration	16,300	517,100	509,651
2	13,018,900	Plans Administration	(484,800)	13,503,700	14,357,191
3	762,300	Local Planning Policy	(17,000)	779,300	698,505
4	17,874,800	Community Renewal	560,400	17,314,400	18,632,641
5	4,221,300	Community Planning Advisory Services	33,400	4,187,900	4,291,533
6	1,283,600	Research and Special Projects	21,500	1,262,100	1,316,794
	37,694,300	Total for Community Planning	129,800	37,564,500	39,806,315
	6,500,000	Less: Special Warrant	6,500,000	N/A	N/A
	31,194,300	**Amount to be Voted**	(6,370,200)	37,564,500	39,806,315

Program description:

This program maintains and operates a legislative process through which provincial, municipal and private sector community planning objectives can be achieved. It fosters a comprehensive approach to planning and development supportive of community needs.

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2602-1)

	$
Salaries and wages	394,700
Employee benefits	69,600
Transportation and communication	27,000
Services	31,300
Supplies and equipment	10,800
	533,400

Plans Administration (2602-2)

Salaries and wages	3,273,000
Employee benefits	502,100
Transportation and communication	207,600
Services	297,200
Supplies and equipment	44,000
Transfer payments	
Housing incentive grants	100,000
Other transactions	
Net interest expense	8,595,000
	13,018,900

Local Planning Policy (2602-3)

Salaries and wages	494,200
Employee benefits	83,400
Transportation and communication	57,400
Services	115,500
Supplies and equipment	11,800
	762,300

Community Renewal (2602-4)

Salaries and wages		661,100
Employee benefits		114,400
Transportation and communication		70,400
Services		34,500
Supplies and equipment		6,400
Transfer payments	$	
Urban renewal	116,000	
Community Services Contribution Program for neighbourhood improvement	398,000	
Ontario Neighbourhood Improvement Program	11,002,000	
Commercial Area Improvement Program	1,049,000	12,565,000
Other transactions	$	
Ontario Downtown Revitalization Program	1,806,000	
Net interest expense on Commercial Area Improvement Program loans	520,000	2,326,000
Non-budgetary expenditure		
Commercial Area Improvement Program loans		2,097,000
		17,874,800

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—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

COMMUNITY PLANNING PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Community Planning Advisory Services (2602-5)		$
Salaries and wages		1,343,300
Employee benefits		218,100
Transportation and communication		248,500
Services		83,900
Supplies and equipment		62,500
Transfer payments	$	
Assistance to municipalities, planning boards and unorganized territories for carrying out a planning program	1,940,000	
Niagara Escarpment plan implementation assistance	200,000	
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area	325,000	2,465,000
		4,421,300
Less: Recoveries from other Ministries		200,000
		4,221,300
Research and Special Projects (2602-6)		
Salaries and wages		746,500
Employee benefits		120,100
Transportation and communication		44,000
Services		352,000
Supplies and equipment		21,000
		1,283,600
Total for Community Planning Program		37,694,300

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2603		**REAL ESTATE PROGRAM**			
1	1,653,100	Program Administration	32,800	1,620,300	1,511,686
2	7,585,000	Ontario Land Corporation	(3,802,000)	11,387,000	20,354,153
3	1,258,800	Land Operations	(119,700)	1,378,500	1,011,545
4	1,381,800	Marketing and Sales	39,100	1,342,700	1,253,814
5	1,046,500	Planning and Development	66,500	980,000	892,614
6	2,101,400	Mortgage Administration and Services	35,100	2,066,300	2,240,316
S	—	Ontario Renter-Buy Program, the Housing Development Act	—	—	10,923,370
	15,026,600	Total for Real Estate	(3,748,200)	18,774,800	38,187,498
	3,600,000	Less: Special Warrant	3,600,000	N/A	N/A
	—	Less: Statutory Appropriation	—	—	10,923,370
	11,426,600	**Amount to be Voted**	(7,348,200)	18,774,800	27,264,128

Program description:

The objectives of this program are to realize the investment of the Province of Ontario in the mortgages, lands and other assets held by Ontario Land Corporation and Ontario Mortgage Corporation, by the management, development and sale of these assets to the private and public sectors, and to administer mortgage-related programs on behalf of the Province.

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2603-1)

	$
Salaries and wages	1,168,500
Employee benefits	195,000
Transportation and communication	45,900
Services	177,600
Supplies and equipment	66,100
	1,653,100

Ontario Land Corporation (2603-2)

	$
Transfer payments	
Interest subsidies to reduce payments for home owners	65,000
Other transactions	
Ontario Rental Construction Loan Program	420,000
Non-budgetary expenditure	
Advances to Ontario Land Corporation	7,100,000
	7,585,000

Land Operations (2603-3)

Salaries and wages	886,800
Employee benefits	146,800
Transportation and communication	55,700
Services	132,600
Supplies and equipment	36,900
	1,258,800

Marketing and Sales (2603-4)

Salaries and wages	971,500
Employee benefits	155,900
Transportation and communication	99,400
Services	131,000
Supplies and equipment	24,000
	1,381,800

Planning and Development (2603-5)

Salaries and wages	760,800
Employee benefits	127,800
Transportation and communication	64,900
Services	75,500
Supplies and equipment	17,500
	1,046,500

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

REAL ESTATE PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Mortgage Administration and Services (2603-6)	$
Salaries and wages	1,258,700
Employee benefits	204,500
Transportation and communication	46,200
Services	562,500
Supplies and equipment	29,500
	2,101,400
Total for Real Estate Program	15,026,600

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2604		**COMMUNITY HOUSING PROGRAM**			
1	15,636,300	Program Administration	7,880,000	7,756,300	3,583,475
2	195,897,200	Ontario Housing Corporation	15,585,800	180,311,400	174,847,078
	211,533,500	Total for Community Housing	23,465,800	188,067,700	178,430,553
	45,961,000	Less: Special Warrant	45,961,000	N/A	N/A
	165,572,500	**Amount to be Voted**	(22,495,200)	188,067,700	178,430,553

Program description:

This program responds to the housing needs of Ontario residents in co-operation with the private sector, other ministries, and other levels of government. Activities encompass policies and programs covering all aspects of the housing market, including the direct delivery, maintenance, and administration of social housing for low- and modest-income families, senior citizens, and handicapped persons, to ensure access to appropriate and affordable shelter. Technical and administrative support is available to local community groups to assist them in the development and management of social housing. Concerns in the private rental and ownership markets (new supply, conservation and making better use of the existing stock) are addressed through research and policy and program initiatives, all designed to improve market conditions and help the market to operate more efficiently.

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2604-1)		$
Salaries and wages		1,261,900
Employee benefits		211,100
Transportation and communication		115,000
Services		1,875,400
Supplies and equipment		40,900
Transfer payments		
Ontario Association of Property Standards Officers		25,000
Other transactions	$	
Canada-Ontario Rental Supply Plan	11,640,000	
Interest payments to C.M.H.C. on advances of Provincial share of payments under Canada-Ontario Rental Supply Plan	217,000	
Ontario Home Renewal Program—financial assistance to individuals in unorganized territories	250,000	12,107,000
		15,636,300

—NOTES—

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

COMMUNITY HOUSING PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Housing Corporation (2604-2)			$
Salaries and wages			7,224,400
Employee benefits			1,268,300
Transportation and communication			18,600
Services			9,725,400
Supplies and equipment			10,400
Acquisition/Construction of physical assets			450,000
Transfer payments		$	
Grants to municipalities to assist in the preparation of housing policy statements and housing needs requirements		300,000	
Incentive grants for municipal non-profit housing		40,000	
Rent reduction grants		8,019,000	
Rental assistance payments for units in private and co-operative non-profit housing projects		6,342,000	
Provincial share of rent supplement payments	$		
Commercial	20,314,800		
Community sponsored	7,092,600	27,407,400	
Provincial share of loss on housing operations, family and senior citizen housing		135,292,300	
Ontario rental construction grants		2,035,000	
Advisory support grants—Management and development assistance to non-profit groups		90,000	
Provincial grants to reduce gross debt service for home owners		1,000	179,526,700
Other transactions		$	
Incentive loans for municipal non-profit housing		960,000	
Non-residential rental conversion loans		9,009,000	9,969,000
Non-budgetary expenditures			
Advances to Ontario Housing Corporation			4,575,000
			212,767,800
Less: Administrative expenses charged		$	
to operations		15,671,600	
Net interest income		1,199,000	16,870,600
			195,897,200
Total for Community Housing Program			211,533,500

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2605		**MUNICIPAL AFFAIRS PROGRAM**			
1	802,845,700	Municipal Affairs.	31,987,500	770,858,200	735,615,480
	802,845,700	Total for Municipal Affairs	31,987,500	770,858,200	735,615,480
	371,700,000	Less: Special Warrant	371,700,000	N/A	N/A
	431,145,700	**Amount to be Voted**	(339,712,500)	770,858,200	735,615,480

Program description:

This program maintains and develops provincial-municipal liaison, and co-ordinates a division of responsibilities between provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

Municipal Affairs (2605-1)		$
Salaries and wages		7,833,900
Employee benefits		1,274,200
Transportation and communication		1,159,600
Services		3,016,300
Supplies and equipment		635,500
Transfer payments	$	
Municipalities		
Ontario Unconditional Grants		
Unconditional grants	746,000,000	
Other grants	6,500,000	
	752,500,000	
Payments under the Municipal Tax Assistance Act	26,500,000	
Taxes on tenant-occupied provincial properties under the Assessment Act	6,000,000	
Payments for training in municipal administration	850,000	
Payments under the Barrie-Innisfil Annexation Act	1,900,000	
Municipal services in French	450,000	
Moosonee Development Area Board	488,000	
Municipal Action '85 Program	1,726,000	
Municipal Organizations		
Association of Municipalities of Ontario	100,000	
Association of Municipal Clerks and Treasurers of Ontario	2,000	
Federation of Northern Ontario Municipalities	1,500	
North-West Ontario Municipal Association	1,500	
Ontario Municipal Management Development Board	7,200	
Persons		
Disaster relief assistance to victims	300,000	790,826,200
		804,745,700
Less: Recoveries from other Ministries		1,900,000
Total for Municipal Affairs Program		802,845,700

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2606		**RESIDENTIAL TENANCY PROGRAM**			
1	7,703,500	Residential Tenancy Commission	263,000	7,440,500	7,735,089
	7,703,500	Total for Residential Tenancy	263,000	7,440,500	7,735,089
	1,879,000	Less: Special Warrant	1,879,000	N/A	N/A
	5,824,500	**Amount to be Voted**	(1,616,000)	7,440,500	7,735,089

Program description:

This program provides for the administration of the Residential Tenancies Act, which regulates rent adjustments in residential rental housing. It also provides information on the Landlord and Tenant Act, which governs other landlord-tenant matters.

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Residential Tenancy Commission (2606-1)	$
Salaries and wages	5,263,100
Employee benefits	907,500
Transportation and communication	961,400
Services	302,300
Supplies and equipment	269,200
Total for Residential Tenancy Program	7,703,500
MINISTRY TOTAL	1,093,849,203

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XXVII.—MINISTRY OF NATURAL RESOURCES

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
55,774,490	Ministry Administration	755,109	55,019,381	56,126,683
117,885,700	Lands and Waters	3,477,700	114,408,000	133,674,210
77,195,200	Outdoor Recreation	732,000	76,463,200	75,453,788
176,546,100	Resource Products	8,582,100	167,964,000	134,267,268
6,439,600	Resource Experience	(38,600)	6,478,200	6,216,282
433,841,090	**Ministry Total**	13,508,309	420,332,781	405,738,231
108,400,000	**Less: Special Warrant**	108,400,000	N/A	N/A
1,446,190	**Less: Statutory Appropriations**	39,209	1,406,981	1,140,580
323,994,900	< **TOTAL TO BE VOTED**	(94,930,900)	418,925,800	404,597,651
	ACCOUNTING CLASSIFICATION			
432,441,090	Total Budgetary Expenditure	13,483,309	418,957,781	404,629,632
1,400,000	Total Non-budgetary expenditure	25,000	1,375,000	1,108,599
433,841,090		13,508,309	420,332,781	405,738,231

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	423,383,481	
1.2 1983-84 Public Accounts		408,599,063
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	*3,050,700*	*2,860,832*
	420,332,781	405,738,231

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2701		**MINISTRY ADMINISTRATION PROGRAM**			
1	4,278,300	Main Office	(2,831,400)	7,109,700	6,658,305
2	5,337,900	Financial Services	2,128,400	3,209,500	3,013,117
3	4,466,500	Supply and Office Services	(649,500)	5,116,000	4,033,259
4	3,103,800	Personnel Services	1,484,300	1,619,500	1,754,703
5	3,975,000	Information Services	380,500	3,594,500	5,225,053
6	2,260,300	Systems Development Services	274,200	1,986,100	1,697,458
7	1,194,400	Legal Services	27,400	1,167,000	1,157,311
8	933,000	Audit Services	(31,300)	964,300	851,699
9	30,129,100	Field Administration	(66,700)	30,195,800	31,662,373
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	12,806	Minister Without Portfolio Salary, the Executive Council Act	12,806	—	—
S	7,880	Parliamentary Assistant's Salary, the Executive Council Act	331	7,549	7,549
S	50,000	Deposit Accounts, the Financial Administration Act	25,000	25,000	41,424
	55,774,490	Total for Ministry Administration	755,109	55,019,381	56,126,683
	13,941,000	Less: Special Warrant	13,941,000	N/A	N/A
	96,190	Less: Statutory Appropriations	39,209	56,981	73,405
	41,737,300	**Amount to be Voted**	(13,225,100)	54,962,400	56,053,278

Program description:

To facilitate the achievement of Ministry goals, objectives and targets through the development and evaluation of management systems and the provision of management services.

This program includes funding for the general administration of the Ministry and administrative support services.

—NOTES—

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (2701-1)

		$
Salaries and wages		2,590,300
Employee benefits		350,300
Transportation and communication		352,700
Services		334,800
Supplies and equipment		198,200
Transfer payments	$	
Grant to Canadian Council of Resource and Environmental Ministers	52,000	
Grant for Ontario Renewable Resources Research Program	400,000	452,000
		4,278,300

Statutory Appropriations

Minister's Salary	25,504
Minister Without Portfolio Salary	12,806
Parliamentary Assistant's Salary	7,880

Financial Services (2701-2)

Salaries and wages	2,489,200
Employee benefits	406,200
Transportation and communication	1,567,500
Services	717,000
Supplies and equipment	158,000
	5,337,900

Statutory Appropriation

Non-budgetary expenditure	
Contract Security Deposits	50,000

Supply and Office Services (2701-3)

Salaries and wages	1,764,300
Employee benefits	265,700
Transportation and communication	436,500
Services	1,191,900
Supplies and equipment	908,100
	4,566,500
Less: Recoveries from other activities and Ministries	100,000
	4,466,500

Personnel Services (2701-4)

Salaries and wages	1,229,600
Employee benefits	1,547,700
Transportation and communication	43,500
Services	192,600
Supplies and equipment	90,400
	3,103,800

—NOTES—

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Information Services (2701-5)	$
Salaries and wages	2,049,500
Employee benefits	249,400
Transportation and communication	94,500
Services	703,800
Supplies and equipment	842,800
Transfer payments	
Grant to Ontario Forestry Association	35,000
	3,975,000

Systems Development Services (2701-6)	
Salaries and wages	1,598,200
Employee benefits	221,000
Transportation and communication	10,000
Services	872,100
Supplies and equipment	100,000
	2,801,300
Less: Recoveries from other activities	541,000
	2,260,300

Legal Services (2701-7)	
Salaries and wages	404,900
Employee benefits	33,000
Transportation and communication	18,000
Services	712,900
Supplies and equipment	25,600
	1,194,400

Audit Services (2701-8)	
Salaries and wages	659,700
Employee benefits	104,000
Transportation and communication	75,300
Services	79,000
Supplies and equipment	15,000
	933,000

Field Administration (2701-9)	
Salaries and wages	19,612,000
Employee benefits	3,058,600
Transportation and communication	3,355,700
Services	9,588,800
Supplies and equipment	6,374,000
	41,989,100
Less: Recoveries from other Ministries and activities	11,860,000
	30,129,100
Total for Ministry Administration Program	55,774,490

—NOTES—

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2702		**LANDS AND WATERS PROGRAM**			
1	43,952,200	Conservation Authorities and Water Management	(560,600)	44,512,800	45,162,812
2	41,280,000	Aviation and Fire Management	5,080,000	36,200,000	37,252,153
3	2,000,000	Extra Fire Fighting	—	2,000,000	19,511,063
4	16,341,500	Land Management	(190,200)	16,531,700	16,645,594
5	3,702,100	Resource Access	(151,300)	3,853,400	4,023,881
6	10,609,900	Surveys and Mapping	(700,200)	11,310,100	11,078,707
	117,885,700	Total for Lands and Waters	3,477,700	114,408,000	133,674,210
	29,465,000	Less: Special Warrant	29,465,000	N/A	N/A
	88,420,700	**Amount to be Voted**	(25,987,300)	114,408,000	133,674,210

Program description:

To administer, protect and conserve public lands and waters; and to ensure with other agencies, through participation in planning and control, coordinated uses of all lands and waters.

This program includes funding for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

—NOTES—

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Conservation Authorities and Water Management (2702-1)

		$
Salaries and wages		3,704,800
Employee benefits		526,700
Transportation and communication		304,600
Services		1,683,200
Supplies and equipment		688,900
Acquisition/Construction of physical assets		50,000
Transfer payments	$	
Grants to Municipalities and Conservation Authorities		
Administration	7,826,000	
Program Operations	10,441,000	
Capital grants	18,633,000	
Lottario Grants: Grant for Boy Scout Jamboree	144,000	37.044,000
		44,002,200
Less: Recoveries from other Ministries and activities		50,000
		43,952,200

Aviation and Fire Management (2702-2)

Salaries and wages	19,365,800
Employee benefits	2,155,300
Transportation and communication	1,284,700
Services	14,565,200
Supplies and equipment	5,639,000
	43,010,000
Less: Recoveries from other Ministries and activities	1,730,000
	41,280,000

Extra Fire Fighting (2702-3)

Salaries and wages	770,000
Employee benefits	41,000
Transportation and communication	40,000
Services	549,000
Supplies and equipment	600,000
	2,000,000

—NOTES—

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

LANDS AND WATERS PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Land Management (2702-4)

	$
Salaries and wages	10,941,300
Employee benefits	1,370,400
Transportation and communication	472,300
Services	2,122,300
Supplies and equipment	750,200
Acquisition/Construction of physical assets	635,000
Transfer payments	
Annuities and Bonuses to Indians under Treaty No. 9	50,000
	16,341,500

Resource Access (2702-5)

Salaries and wages	2,901,700
Employee benefits	237,700
Transportation and communication	94,900
Services	2,662,700
Supplies and equipment	905,100
Acquisition/Construction of physical assets	700,000
Transfer payments	
Company Road Construction	1,200,000
	8,702,100
Less: Recoveries from other Ministries and activities	5,000,000
	3,702,100

Surveys and Mapping (2702-6)

Salaries and wages	3,452,600
Employee benefits	506,300
Transportation and communication	167,600
Services	5,247,200
Supplies and equipment	1,486,000
Transfer payments	
Grant to Association of Ontario Land Surveyors	200
	10,859,900
Less: Recoveries from other Ministries and activities	250,000
	10,609,900
Total for Lands and Waters Program	117,885,700

—NOTES—

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2703		**OUTDOOR RECREATION PROGRAM**			
1	31,026,700	Recreational Areas	66,400	30,960,300	29,802,659
2	46,168,500	Fish and Wildlife	665,600	45,502,900	45,276,280
—	—	Wasaga Park Community Project	—	—	372,348
S	—	Trust and Special Purpose Accounts, the Financial Administration Act	—	—	2,501
	77,195,200	Total for Outdoor Recreation	732,000	76,463,200	75,453,788
	19,290,500	Less: Special Warrant	19,290,500	N/A	N/A
	—	Less: Statutory Appropriation	—	—	2,501
	57,904,700	**Amount to be Voted**	(18,558,500)	76,463,200	75,451,287

Program description:

To provide from public lands and waters and to encourage on other lands and waters: a variety of outdoor recreational opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and conservation of unique or representative physical, biological, cultural and historical features of the Province; a continuous contribution to the economy of Ontario from tourism and its related industries.

This program provides funding for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

—NOTES—

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Recreational Areas (2703-1)

		$
Salaries and wages		18,991,700
Employee benefits		1,873,400
Transportation and communication		1,060,300
Services		4,749,300
Supplies and equipment		3,814,100
Acquisition/Construction of physical assets		321,000
Transfer payments	$	
Grant to Federal/Provincial Parks Conference	6,000	
Grant under the Parks Assistance Act	404,000	
Bruce Trail Association	40,000	
Grant for Recreational Boating Safety	55,000	
Grant for park access roads	30,000	535,000
		31,344,800
Less: Recoveries from other Ministries and activities		318,100
		31,026,700

Fish and Wildlife (2703-2)

Salaries and wages		26,115,000
Employee benefits		3,752,600
Transportation and communication		1,861,400
Services		7,718,500
Supplies and equipment		4,033,000
Acquisition/Construction of physical assets		2,500,000
Transfer payments	$	
Grants to:		
Jack Miner Migratory Bird Foundation Inc.	3,000	
Ontario Waterfowl Research Foundation	5,000	
Owl Rehabilitation Research Foundation	5,000	
Ontario Council of Commercial Fisheries	10,000	
Freight equalization assistance to commercial fishermen	150,000	
Conservation Council of Ontario	15,000	
Fur Institute of Canada	50,000	238,000
		46,218,500
Less: Recoveries from other Ministries and activities		50,000
		46,168,500
Total for Outdoor Recreation Program		77,195,200

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2704		**RESOURCE PRODUCTS PROGRAM**			
1	24,547,000	Mineral Management	2,788,800	21,758,200	20,575,257
2	150,649,100	Forest Management	5,793,300	144,855,800	112,627,337
S	100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act	—	100,000	54,606
S	1,250,000	Contract Security Deposits, the Financial Administration Act	—	1,250,000	1,010,068
	176,546,100	Total for Resource Products	8,582,100	167,964,000	134,267,268
	44,093,600	Less: Special Warrant	44,093,600	N/A	N/A
	1,350,000	Less: Statutory Appropriations	—	1,350,000	1,064,674
	131,102,500	**Amount to be Voted**	(35,511,500)	166,614,000	133,202,594

Program description:

To provide an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of minerals and trees by resource products industries.

This program provides funding for the production and harvest of renewable natural resources and for encouraging and regulating the development of the Province's nonrenewable resources.

—NOTES—

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Mineral Management (2704-1)

		$
Salaries and wages		9,859,200
Employee benefits		1,335,000
Transportation and communication		649,900
Services		4,099,600
Supplies and equipment		2,091,300
Acquisition/Construction of physical assets		10,000
Transfer payments	$	
Grants for Geoscience Research	500,000	
Grants for Ontario Mineral Exploration Program	8,000,000	
Grants for New Oil Reference Price	1,000,000	
Grants to Canadian Geoscience Council	2,000	9,502,000
		27,547,000
Less: Recoveries from other Ministries and activities		3,000,000
		24,547,000

Statutory Appropriation

Non-budgetary expenditure	
Contract Security Deposits	1,200,000

Forest Management (2704-2)

Salaries and wages		46,162,800
Employee benefits		5,155,300
Transportation and communication		8,043,900
Services		61,914,900
Supplies and equipment		28,667,700
Acquisition/Construction of physical assets		48,000
Transfer payments	$	
Grants to Municipalities and Conservation Authorities	200,000	
Managed Forest Tax Reduction Grants	1,400,000	
Grant to Christmas Tree Growers Association	10,000	
Grant to University of Guelph Arboretum	46,500	1,656,500
		151,649,100
Less: Recoveries from other Ministries and activities		1,000,000
		150,649,100

Statutory Appropriation

Non-budgetary expenditure	
Contract Security Deposits	50,000

Statutory Appropriation

Algonquin Forestry Authority

Non-budgetary expenditure	
Loans	100,000
Total for Resource Products Program	**176,546,100**

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2705		**RESOURCE EXPERIENCE PROGRAM**			
1	5,163,000	Junior Rangers	33,800	5,134,200	4,963,922
2	1,271,600	Leslie M. Frost Natural Resources Centre	(72,400)	1,344,000	1,252,360
	6,439,600	Total for Resource Experience	(38,600)	6,478,200	6,216,282
	1,609,900	Less: Special Warrant	1,609,900	N/A	N/A
	4,829,700	**Amount to be Voted**	(1,648,500)	6,478,200	6,216,282

Program description:

To provide students and others with opportunities for gaining knowledge of the management of natural resources, and to provide meaningful support for Ministry programs.

This program includes funding for providing young people with resource related work experience and for educational opportunities.

—NOTES—

XXVII.—MINISTRY OF NATURAL RESOURCES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Junior Rangers (2705-1)	$
Salaries and wages	2,757,800
Employee benefits	149,500
Transportation and communication	120,000
Services	675,500
Supplies and equipment	1,400,000
Acquisition/Construction of physical assets	65,200
	5,168,000

Leslie M. Frost Natural Resources Centre (2705-2)	
Salaries and wages	911,400
Employee benefits	130,700
Transportation and communication	27,900
Services	136,100
Supplies and equipment	150,500
	1,356,600
Less: Recoveries from other Ministries and activities	85,000
	1,271,600
Total for Resource Experience Program	6,439,600
MINISTRY TOTAL	433,841,090

—NOTES—

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XXVIII.—MINISTRY OF SKILLS DEVELOPMENT

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
351,369,618	Skills Development	49,904,918	301,464,700	297,202,244
351,369,618	**Ministry Total**	49,904,918	301,464,700	297,202,244
75,000,000	**Less: Special Warrant**	75,000,000	N/A	N/A
27,118	**Less: Statutory Appropriations**	27,118	–	–
276,342,500 <	**TOTAL TO BE VOTED**	(25,122,200)	301,464,700	297,202,244
	ACCOUNTING CLASSIFICATION			
351,369,618	Total Budgetary Expenditure	49,904,918	301,464,700	297,202,244

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Government Reorganization: 1.1 Transfer of functions from other Ministries	301,464,700	297,202,244
	301,464,700	297,202,244

XXVIII.—MINISTRY OF SKILLS DEVELOPMENT—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2801		**SKILLS DEVELOPMENT PROGRAM**			
1	2,248,700	Ministry Administration	646,500	1,602,200	1,640,176
2	235,957,700	Skills Training	37,169,600	198,788,100	197,919,577
3	113,136,100	Youth Opportunities	12,061,700	101,074,400	97,642,491
S	25,504	Minister's Salary, the Executive Council Act	25,504	—	—
S	1,614	Minister Without Porfolio Salary, the Executive Council Act	1,614	—	—
	351,369,618	Total for Skills Development	49,904,918	301,464,700	297,202,244
	75,000,000	Less: Special Warrant	75,000,000	N/A	N/A
	27,118	Less: Statutory Appropriations	27,118	—	—
	276,342,500	**Amount to be Voted**	(25,122,200)	301,464,700	297,202,244

Program description:

Develop policy, implement programs and provide funds for training in industry, including the administration of apprenticeship training, and for work experience and employment stimulation directed at youth and other special needs groups, in order to ensure that the training-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

—NOTES—

XXVIII.—MINISTRY OF SKILLS DEVELOPMENT—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Ministry Administration (2801-1)	$
Salaries and wages	1,233,900
Employee benefits	344,600
Transportation and communication	271,600
Services	311,500
Supplies and equipment	77,100
Transfer payments	
Special Projects	10,000
	2,248,700

Statutory Appropriations	
Minister's Salary	25,504
Minister without Portfolio Salary	1,614

Skills Training (2801-2)		
Salaries and wages		10,063,000
Employee benefits		1,428,200
Transportation and communication		856,400
Services		2,487,300
Supplies and equipment		222,800
Transfer payments	$	
Ontario Skills Fund	50,000,000	
Adult and Apprentice Training	160,900,000	
Skills Growth Fund	10,000,000	220,900,000
		235,957,700

Youth Opportunities (2801-3)	
Salaries and wages	1,692,300
Employee benefits	235,900
Transportation and communication	411,800
Services	10,633,700
Supplies and equipment	162,400
Transfer payments	
Ontario Youth Opportunities	100,000,000
	113,136,100
Total for Skills Development Program	351,369,618
MINISTRY TOTAL	351,369,618

—NOTES—

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XXIX.—MINISTRY OF TOURISM AND RECREATION

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
18,342,584	Ministry Administration	36,303	18,306,281	13,168,691
21,835,500	Tourism Development	(1,667,900)	23,503,400	21,969,909
27,022,100	Parks and Attractions	(15,490,200)	42,512,300	53,810,501
19,087,600	Recreation, Sports and Fitness	4,778,700	14,308,900	14,129,328
80,664,200	Tourism and Recreation Operations	42,619,200	38,045,000	47,810,177
166,951,984	**Ministry Total**	30,276,103	136,675,881	150,888,606
42,400,000	**Less: Special Warrant**	42,400,000	N/A	N/A
15,033,384	**Less: Statutory Appropriations**	1,403	15,031,981	10,028,598
109,518,600	< **TOTAL TO BE VOTED**	(12,125,300)	121,643,900	140,860,008
	ACCOUNTING CLASSIFICATION			
151,951,984	Total Budgetary Expenditure	30,276,103	121,675,881	140,888,606
15,000,000	Total Non-budgetary expenditure	—	15,000,000	10,000,000
166,951,984		30,276,103	136,675,881	150,888,606

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	138,126,781	
1.2 1983-84 Public Accounts		120,178,717
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		32,395,000
2.2 Transfer of functions to other Ministries	*1,450,900*	*1,685,111*
	136,675,881	150,888,606

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2901		**MINISTRY ADMINISTRATION PROGRAM**			
1	985,000	Main Office	50,100	934,900	860,732
2	729,900	Planning and Administrative Services	(4,500)	734,400	718,631
3	932,200	Information Services	(21,100)	953,300	839,652
4	662,100	Corporate Advertising and Special Projects	10,400	651,700	721,078
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	7,880	Parliamentary Assistant's Salary, the Executive Council Act	331	7,549	4,166
S	15,000,000	Ontario Trillium Foundation, the Corporations Act	–	15,000,000	10,000,000
	18,342,584	Total for Ministry Administration	36,303	18,306,281	13,168,691
	975,800	Less: Special Warrant	975,800	N/A	N/A
	15,033,384	Less: Statutory Appropriations	1,403	15,031,981	10,028,598
	2,333,400	**Amount to be Voted**	(940,900)	3,274,300	3,140,093

Program description:

This program provides for the general overall administration of the Ministry.

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XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2901-1)	$
Salaries and wages	465,100
Employee benefits	70,500
Transportation and communication	126,000
Services	144,400
Supplies and equipment	129,000
Transfer Payments	
Miscellaneous Non-Statutory Grants	50,000
	985,000
Statutory Appropriations	
Minister's Salary	25,504
Parliamentary Assistant's Salary	7,880
Non-budgetary expenditure	
Ontario Trillium Foundation	15,000,000
Planning and Administrative Services (2901-2)	
Salaries and wages	493,800
Employee benefits	78,300
Transportation and communication	37,000
Services	70,800
Supplies and equipment	50,000
	729,900
Information Services (2901-3)	
Salaries and wages	434,800
Employee benefits	72,100
Transportation and communication	75,000
Services	300,000
Supplies and equipment	50,300
	932,200
Corporate Advertising and Special Projects (2901-4)	
Salaries and wages	333,600
Employee benefits	56,300
Transportation and communication	13,000
Services	251,200
Supplies and equipment	8,000
	662,100
Total for Ministry Administration Program	18,342,584

—NOTES—

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2902		**TOURISM DEVELOPMENT PROGRAM**			
1	1,309,000	Program Administration	119,200	1,189,800	1,330,751
2	1,729,800	Tourism Industry Development	(2,096,000)	3,825,800	1,624,791
3	18,796,700	Tourism Marketing Development	308,900	18,487,800	19,014,367
	21,835,500	Total for Tourism Development	(1,667,900)	23,503,400	21,969,909
	6,615,000	Less: Special Warrant	6,615,000	N/A	N/A
	15,220,500	**Amount to be Voted**	(8,282,900)	23,503,400	21,969,909

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

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XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2902-1)

		$
Salaries and wages		233,800
Employee benefits		27,300
Transportation and communication		30,000
Services		702,900
Supplies and equipment		5,000
Transfer payments	$	
Grant to Tourism Ontario		
Operational	60,000	
Grading	175,000	
Grant to Ontario Hostelry Instititte	50,000	
Grant to Ontario Association of Convention Bureaux	20,000	
Attractions Ontario	5,000	310,000
		1,309,000

Tourism Industry Development (2902-2)

Salaries and wages		311,000
Employee benefits		51,000
Transportation and communication		30,000
Services		353,800
Supplies and equipment		24,000
Transfer payments	$	
Grant to Muskoka Steamship and Historical Society	60,000	
Eastern Ontario Subsidiary Agreement		
Grants for Tourism Development	900,000	960,000
		1,729,800

Tourism Marketing Development (2902-3)

Salaries and wages	2,376,900
Employee benefits	247,200
Transportation and communication	495,200
Services	17,607,600
Supplies and equipment	70,000
	20,796,700
Less: Recoveries from other Ministries	2,000,000
	18,796,700
Total for Tourism Development Program	21,835,500

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2903		**PARKS AND ATTRACTIONS PROGRAM**			
1	1,917,500	Huronia Historical Parks	(15,000)	1,932,500	1,854,086
2	2,206,700	Old Fort William	23,200	2,183,500	2,237,661
3	8,191,000	Ontario Place Corporation	(300,000)	8,491,000	4,461,000
4	11,106,400	St. Lawrence Parks Commission	249,100	10,857,300	10,553,211
5	791,000	St. Clair Parkway Commission	—	791,000	536,782
6	400,000	Thunder Bay Ski Jumps	—	400,000	940,000
7	709,500	Resort Development	(118,500)	828,000	832,761
8	1,400,000	Ottawa Convention Centre	(9,013,000)	10,413,000	10,400,000
9	300,000	Toronto Convention Centre	(6,316,000)	6,616,000	21,995,000
	27,022,100	Total for Parks and Attractions	(15,490,200)	42,512,300	53,810,501
	8,743,500	Less: Special Warrant	8,743,500	N/A	N/A
	18,278,600	**Amount to be Voted**	(24,233,700)	42,512,300	53,810,501

Program description:

This program provides operating and capital subsidies to specific tourism and recreational attractions.

—NOTES—

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

Huronia Historical Parks (2903-1)	$
Salaries and wages	1,285,300
Employee benefits	150,200
Transportation and communication	58,800
Services	232,800
Supplies and equipment	190,400
	1,917,500
Old Fort William (2903-2)	
Salaries and wages	1,524,200
Employee benefits	166,600
Transportation and communication	46,300
Services	213,100
Supplies and equipment	256,500
	2,206,700
Ontario Place Corporation (2903-3)	
Transfer payments	
Grant to Cover Operating Deficit	2,872,000
Grant to Cover Development	5,319,000
	8,191,000
St. Lawrence Parks Commission (2903-4)	
Salaries and wages	7,191,000
Employee benefits	702,700
Transportation and communication	152,100
Services	1,395,300
Supplies and equipment	1,441,600
Acquisition/Construction of physical assets	200,000
Transfer payments	
Grants to Municipalities in Lieu of Taxes	23,700
	11,106,400
St. Clair Parkway Commission (2903-5)	
Transfer payments	
Grants to St. Clair Parkway Commission Administration and Development	791,000
	791,000
Thunder Bay Ski Jumps (2903-6)	
Transfer payments	
Grants to Thunder Bay Ski Jumps	400,000
	400,000

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XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

PARKS AND ATTRACTIONS PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Resort Development (2903-7)	$
Salaries and wages	64,400
Employee benefits	10,700
Transportation and communication	14,000
Services	400
Supplies and equipment	1,000
Transfer payments	
Grant for Minaki Lodge	619,000
	709,500
Ottawa Convention Centre (2903-8)	
Transfer payments	
Grant for Ottawa Congress Centre	1,400,000
	1,400,000
Toronto Convention Centre (2903-9)	
Transfer payments	
Grant for Metro Toronto Convention Centre	300,000
	300,000
Total for Parks and Attractions Program	27,022,100

—NOTES—

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2904		**RECREATION, SPORTS AND FITNESS PROGRAM**			
1	534,500	Program Administration	17,100	517,400	370,672
2	2,044,100	Recreation	172,700	1,871,400	1,866,319
3	16,509,000	Sports and Fitness	4,588,900	11,920,100	11,892,337
	19,087,600	Total for Recreation, Sports and Fitness	4,778,700	14,308,900	14,129,328
	4,713,000	Less: Special Warrant	4,713,000	N/A	N/A
	14,374,600	**Amount to be Voted**	65,700	14,308,900	14,129,328

Program description:

This program provides support for the development of municipal recreation, sports and fitness programs and support for provincial recreation organizations and provincial sport associations for the development of participation and the achievement of excellence.

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2904-1)

		$
Salaries and wages		221,600
Employee benefits		38,100
Transportation and communication		95,000
Services		83,400
Supplies and equipment		19,000
Transfer payments		
Grants for research		77,400
		534,500

Recreation (2904-2)

Salaries and wages		842,300
Employee benefits		103,100
Transportation and communication		105,700
Services		248,000
Supplies and equipment		170,000
Transfer payments	$	
Grants for non-profit camps	63,000	
Grants to provincial recreation organizations	243,000	
Grants for recreational development	269,000	575,000
		2,044,100

Sports and Fitness (2904-3)

Salaries and wages		1,284,900
Employee benefits		207,400
Transportation and communication		217,500
Services		1,095,800
Supplies and equipment		275,900
Transfer payments	$	
Grants to sports governing bodies	4,440,000	
Grants to the Ontario Sports Administrative Centre	2,600,000	
Lottery Grants		
Best Ever	4,400,000	
Sports Medicine and Safety Board	210,000	
Financial assistance for special sports activities and fitness programs	1,777,500	13,427,500
		16,509,000
Total for Recreation, Sports and Fitness Program		19,087,600

—NOTES—

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
2905		**TOURISM AND RECREATION OPERATIONS**			
1	80,664,200	Tourism and Recreation Operations	42,619,200	38,045,000	47,810,177
	80,664,200	Total for Tourism and Recreation Operations.	42,619,200	38,045,000	47,810,177
	21,352,700	Less: Special Warrant	21,352,700	N/A	N/A
	59,311,500	**Amount to be Voted**	21,266,500	38,045,000	47,810,177

Program description:

To increase productivity and employment in the tourist industry through delivery of financial assistance programs and direct consulting services to operators, municipalities and travel associations; and to deliver community recreation and capital assistance programs to municipalities and community programs to meet the Ministry's recreation, sports and fitness program objectives.

—NOTES—

XXIX.—MINISTRY OF TOURISM AND RECREATION—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Tourism and Recreation Operations (2905-1)		$
Salaries and wages		4,830,800
Employee benefits		657,400
Transportation and communication		1,149,000
Services		1,401,800
Supplies and equipment		175,600
Transfer payments	$	
Grants for municipal programs of recreation	5,141,600	
Grants for community facilities—Capital	2,843,000	
Lottery Program Grants	12,880,000	
Lottery Capital Grants	50,000,000	
Grants for Regional Travel Associations—		
Administration Grant	420,000	
Cost Sharing Promotion	1,165,000	
Northern Ontario Rural Development Agreement Grants for Tourism Development	650,000	73,099,600
		81,314,200
Less: Recoveries from other Ministries		650,000
Total for Tourism and Recreation Operations Program		80,664,200
MINISTRY TOTAL		166,951,984

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XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
53,993,811	Ministry Administration	4,334,830	49,658,981	41,282,049
10,589,500	Policy Planning and Research	219,900	10,369,600	10,311,450
76,362,000	Safety and Regulation	5,569,000	70,793,000	78,257,494
499,648,400	Provincial Highways	4,685,900	494,962,500	513,991,711
88,000,000	Provincial Transit	(7,000,000)	95,000,000	103,748,919
7,890,800	Provincial Transportation	445,200	7,445,600	7,108,957
538,080,000	Municipal Roads	17,693,700	520,386,300	504,908,863
261,594,100	Municipal Transit	(26,376,500)	287,970,600	279,318,356
3,098,100	Communications	329,200	2,768,900	2,463,897
1,539,256,711	**Ministry Total**	(98,770)	1,539,355,481	1,541,391,696
471,090,000	**Less: Special Warrant**	471,090,000	N/A	N/A
28,111	**Less: Statutory Appropriations**	(3,870)	31,981	29,598
1,068,138,600	< **TOTAL TO BE VOTED**	(471,184,900)	1,539,323,500	1,541,362,098
	ACCOUNTING CLASSIFICATION			
1,539,256,711	Total Budgetary Expenditure	(98,770)	1,539,355,481	1,541,390,696
—	Total Non-Budgetary Expenditure	—	—	1,000
1,539,256,711		(98,770)	1,539,355,481	1,541,391,696

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3001		**MINISTRY ADMINISTRATION PROGRAM**			
1	4,850,600	Main Office	386,600	4,464,000	5,910,990
2	11,961,000	Financial Services	(311,900)	12,272,900	11,991,110
3	4,163,700	Legal Services	714,500	3,449,200	3,575,130
4	4,304,400	Personnel Services	409,900	3,894,500	4,119,556
5	9,784,200	Supply and Office Services	(298,100)	10,082,300	10,030,959
6	3,479,800	Audit Services	150,300	3,329,500	3,040,586
7	2,610,600	Information Services	33,300	2,577,300	2,585,120
8	12,811,400	1986 World Exposition	3,254,100	9,557,300	—
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	1,614	Minister Without Portfolio Salary, the Executive Council Act	1,614	—	—
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	4,166
	53,993,811	Total for Ministry Administration	4,334,830	49,658,981	41,282,049
	16,390,000	Less: Special Warrant	16,390,000	N/A	N/A
	28,111	Less: Statutory Appropriations	(3,870)	31,981	31,981
	37,575,700	**Amount to be voted**	(12,051,300)	49,627,000	41,250,068

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3001-1)	$
Salaries and wages	2,049,900
Employee benefits	2,408,600
Transportation and communication	93,300
Services	224,900
Supplies and equipment	73,900
	4,850,600

Statutory Appropriations	
Minister's Salary	25,504
Minister Without Portfolio Salary	1,614
Parliamentary Assistant's Salary	993

Financial Services (3001-2)	
Salaries and wages	9,667,300
Employee benefits	1,568,600
Transportation and communication	4,471,700
Services	24,933,300
Supplies and equipment	713,100
	41,354,000
Less: Recoveries from other activities	29,393,000
	11,961,000

Legal Services (3001-3)	
Salaries and wages	670,000
Employee benefits	113,700
Transportation and communication	50,000
Services	3,328,000
Supplies and equipment	42,000
	4,203,700
Less: Recoveries from other Ministries	40,000
	4,163,700

Personnel Services (3001-4)	
Salaries and wages	3,249,900
Employee benefits	546,500
Transportation and communication	52,000
Services	318,000
Supplies and equipment	138,000
	4,304,400

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XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Supply and Office Services (3001-5)	$
Salaries and wages	6,141,000
Employee benefits	1,029,200
Transportation and communication	818,200
Services	1,238,600
Supplies and equipment	1,166,400
	10,393,400
Less: Recoveries from other Ministries	609,200
	9,784,200

Audit Services (3001-6)	
Salaries and wages	2,710,500
Employee benefits	456,300
Transportation and communication	229,500
Services	62,500
Supplies and equipment	21,000
	3,479,800

Information Services (3001-7)	
Salaries and wages	1,146,000
Employee benefits	187,800
Transportation and communication	129,400
Services	668,500
Supplies and equipment	483,900
	2,615,600
Less: Recoveries from other activities	5,000
	2,610,600

1986 World Exposition (3001-8)	
Salaries and wages	472,000
Employee benefits	63,400
Transportation and communication	420,000
Services	3,506,000
Supplies and equipment	965,000
Acquisition/Construction of physical assets	7,385,000
	12,811,400
Total for Ministry Administration Program	53,993,811

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3002		**POLICY PLANNING AND RESEARCH PROGRAM**			
1	3,394,400	Policy Planning	7,500	3,386,900	3,348,990
2	4,541,300	Transportation Technology and Industry	202,900	4,338,400	4,370,985
3	2,653,800	Research	9,500	2,644,300	2,591,475
	10,589,500	Total for Policy Planning and Research	219,900	10,369,600	10,311,450
	2,400,000	Less: Special Warrant	2,400,000	N/A	N/A
	8,189,500	**Amount to be Voted**	(2,180,100)	10,369,600	10,311,450

Program description:

To facilitate the development of short and long term multi-modal goods and passenger transportation policies, best suited to meet the transportation, social, economic, technological and institutional objectives of the Province. This will also include the support and encouragement of all aspects of municipal transportation planning activities.

To conduct research and development in areas of transportation and communications technology and industry to:

- —increase Ministry effectiveness and efficiency
- —improve Ontario transportation systems
- —increase industrial productivity and economic growth.

To improve the effectiveness, efficiency and safety of highway transportation, by conducting research and development on the physical systems involved in the design, construction, maintenance and use of infrastucture facilities.

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

Policy Planning (3002-1)		$
Salaries and wages		1,765,000
Employee benefits		298,400
Transportation and communication		60,300
Services		520,700
Supplies and equipment		52,000
Transfer payments	$	
Urban and regional transportation studies	693,000	
Canadian Institute of Traffic and Transportation	5,000	698,000
		3,394,400

Transportation Technology and Industry (3002-2)	
Salaries and wages	2,971,000
Employee benefits	494,300
Transportation and communication	120,000
Services	791,000
Supplies and equipment	165,000
	4,541,300

Research (3002-3)	
Salaries and wages	1,443,000
Employee benefits	244,800
Transportation and communication	93,000
Services	601,800
Supplies and equipment	271,200
	2,653,800
Total for Policy Planning and Research Program	10,589,500

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3003		**SAFETY AND REGULATION PROGRAM**			
1	6,849,700	Program Administration	(443,500)	7,293,200	5,135,195
2	40,305,800	Licensing	3,050,900	37,254,900	46,653,018
3	29,206,500	Examination, Inspection and Enforcement	2,961,600	26,244,900	26,469,281
	76,362,000	Total for Safety and Regulation	5,569,000	70,793,000	78,257,494
	13,200,000	Less: Special Warrant	13,200,000	N/A	N/A
	63,162,000	**Amount to be Voted**	(7,631,000)	70,793,000	78,257,494

Program description:

Through control and influence, to affect the qualifications and performance of the users of the highway transportation system and services in a manner that enhances: highway safety, mobility of goods, and the mobility of people.

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (3003-1)

		$
Salaries and wages		3,385,400
Employee benefits		568,500
Transportation and communication		280,300
Services		1,714,300
Supplies and equipment		726,200
Transfer payments	$	
American Association of Motor Vehicle Administrators	15,000	
Canada Safety Council	10,000	
Canadian Conference of Motor Transport Administrators	100,000	
Ontario Safety League	30,000	
Traffic Injury Research Foundation	20,000	175,000
		6,849,700

Licensing (3003-2)

Salaries and wages	13,709,800
Employee benefits	2,233,300
Transportation and communication	4,186,200
Services	16,422,500
Supplies and equipment	3,754,000
	40,305,800

Examination, Inspection and Enforcement (3003-3)

Salaries and wages	20,010,800
Employee benefits	3,289,400
Transportation and communication	1,937,300
Services	1,984,600
Supplies and equipment	1,984,400
	29,206,500
Total for Safety and Regulation Program	76,362,000

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3004		**PROVINCIAL HIGHWAYS PROGRAM**			
1	31,143,900	Program Administration	(929,800)	32,073,700	32,019,951
2	63,859,100	Design	141,600	63,717,500	68,147,304
3	191,127,400	Capital and Construction	(4,777,300)	195,904,700	209,641,539
4	213,518,000	Maintenance	10,251,400	203,266,600	204,181,917
S	—	Contract Security Deposits, the Financial Administration Act	—	—	1,000
	499,648,400	Total for Provincial Highways	4,685,900	494,962,500	513,991,711
	122,000,000	Less: Special Warrant	122,000,000	N/A	N/A
	—	Less: Statutory Appropriations	—	—	1,000
	377,648,400	**Amount to be Voted**	(117,314,100)	494,962,500	513,990,711

Program description:

To provide and maintain a Provincial Highway System that will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation and communications systems and services that are safe, dependable, effective, efficient and environmentally acceptable.

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3004-1)

	$
Salaries and wages	19,484,700
Employee benefits	3,281,200
Transportation and communication	2,455,000
Services	4,705,000
Supplies and equipment	1,215,000
Transfer payments	
Rodeo Awards	3,000
	31,143,900

Design (3004-2)

Salaries and wages	39,713,300
Employee benefits	6,521,100
Transportation and communication	2,710,000
Services	14,559,700
Supplies and equipment	555,000
Transfer payments	
Route feasibility design studies	150,000
	64,209,100
Less: Recoveries from other Ministries	350,000
	63,859,100

Capital and Construction (3004-3)

Salaries and wages	27,195,300
Employee benefits	4,325,100
Transportation and communication	2,962,000
Services	13,492,000
Supplies and equipment	23,177,000
Acquisition/Construction of physical assets	186,726,100
Transfer payments	
Urban expressways	2,550,000
	260,427,500
Less: Recoveries from other Ministries	69,300,100
	191,127,400

Maintenance (3004-4)

Salaries and wages		91,107,200
Employee benefits		14,339,800
Transportation and communication		3,709,000
Services		37,936,300
Supplies and equipment		68,805,700
Transfer payments	$	
Ontario Traffic Conference	22,000	
Sidewalk improvement	148,000	
Traffic improvement studies	350,000	520,000
		216,418,000
Less: Recoveries from other Ministries		2,900,000
		213,518,000
Total for Provincial Highways Program		499,648,400

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3005		**PROVINCIAL TRANSIT PROGRAM**			
1	21,400,000	Capital and Construction	(2,600,000)	24,000,000	45,171,330
2	46,600,000	Operations	(400,000)	47,000,000	42,665,934
3	20,000,000	GO Advanced Light Rail Transit Project	(4,000,000)	24,000,000	15,911,655
	88,000,000	Total for Provincial Transit	(7,000.000)	95,000,000	103,748,919
	37,000,000	Less: Special Warrant	37,000,000	N/A	N/A
	51,000,000	**Amount to be Voted**	(44,000,000)	95,000,000	103,748,919

Program description:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

GO ALRT is a Provincial Government program utilizing state-of-the-art (advanced) technology to provide improved inter-regional rail commuter services in and around Metropolitan Toronto to meet transportation and regional development needs and at the same time create new employment opportunities in the engineering, construction and transit manufacturing sectors of the Ontario economy.

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Capital and Construction (3005-1)	$
Transfer payments	
Toronto Area Transit Operating Authority.......	21,400,000
	21,400,000
Operations (3005-2)	
Transfer payments	
Toronto Area Transit Operating Authority.......	46,600,000
	46,600,000
GO Advanced Light Rail Transit Project (3005-3)	
Transfer payments	
Toronto Area Transit Operating Authority.......	20,000,000
	20,000,000
Total for Provincial Transit Program	88,000,000

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3006		**PROVINCIAL TRANSPORTATION PROGRAM**			
1	6,590,500	Air	496,700	6,093,800	5,857,747
2	606,700	Rail	(52,600)	659,300	537,524
3	693,600	Marine	1,100	692,500	713,686
	7,890,800	Total for Provincial Transportation	445,200	7,445,600	7,108,957
	2,300,000	Less: Special Warrant	2,300,000	N/A	N/A
	5,590,800	**Amount to be Voted**	(1,854,800)	7,445,600	7,108,957

Program description:

To promote and coordinate the inter-urban mobility of people and goods by the integrated use of all transportation modes operating and serving in Ontario and to points beyond the Province.

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Air (3006-1)		$
Salaries and wages		2,080,900
Employee benefits		292,600
Transportation and communication		582,400
Services		1,340,200
Supplies and equipment		2,665,000
Transfer payments	$	
Municipal airport construction	1,850,000	
Municipal airport maintenance	813,000	2,663,000
		9,624,100
Less: Recoveries from other Ministries		3,033,600
		6,590,500
Rail (3006-2)		
Salaries and wages		311,000
Employee benefits		52,700
Transportation and communication		32,000
Services		196,000
Supplies and equipment		5,000
Transfer payments		
Rail infrastructure and service feasibility studies		10,000
		606,700
Marine (3006-3)		
Salaries and wages		205,000
Employee benefits		34,600
Transportation and communication		50,000
Services		379,000
Supplies and equipment		25,000
		693,600
Total for Provincial Transportation Program		7,890,800

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3007		**MUNICIPAL ROADS PROGRAM**			
1	6,419,000	Program Administration	494,800	5,924,200	6,081,931
2	531,661,000	Capital, Construction and Maintenance	17,198,900	514,462,100	498,826,932
	538,080,000	Total for Municipal Roads	17,693,700	520,386,300	504,908,863
	171,500,000	Less: Special Warrant	171,500,000	N/A	N/A
	366,580,000	**Amount to be Voted**	(153,806,300)	520,386,300	504,908,863

Program description:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road service which meets local economic and social needs, and which contributes to the Ministry's objectives for transportation services in the Province.

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3007-1)		$
Salaries and wages		4,627,900
Employee benefits		777,100
Transportation and communication		444,000
Services		337,000
Supplies and equipment		98,000
Transfer payments	$	
Ontario Good Roads Association	7,000	
Roads and Transportation Association of Canada	90,000	
Urban planning studies	38,000	135,000
		6,419,000

Capital, Construction and Maintenance (3007-2)		
Salaries and wages		1,537,100
Employee benefits		178,900
Transportation and communication		125,000
Services		8,263,000
Supplies and equipment		530,000
Acquisition/Construction of physical assets		700,000
Transfer payments	$	
Municipal Road subsidies	501,719,000	
Development Roads	3,760,000	
Connecting links	17,090,000	522,569,000
		533,903,000
Less: Recoveries		2,242,000
		531,661,000
Total for Municipal Roads Program		538,080,000

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3008		**MUNICIPAL TRANSIT PROGRAM**			
1	2,174,100	Program Administration	52,500	2,121,600	1,485,085
2	132,904,000	Capital and Construction	(29,400,000)	162,304,000	158,504,000
3	126,516,000	Operations	2,971,000	123,545,000	119,329,271
	261,594,100	Total for Municipal Transit	(26,376,500)	287,970,600	279,318,356
	105,500,000	Less: Special Warrant	105,500,000	N/A	N/A
	156,094,100	**Amount to be Voted**	(131,876,500)	287,970,600	279,318,356

Program description:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (3008-1)

	$
Salaries and wages	866,000
Employee benefits	146,100
Transportation and communication	45,000
Services	513,000
Supplies and equipment	20,000
Transfer payments	
Urban transit studies	584,000
	2,174,100

Capital and Construction (3008-2)

Transfer payments	$	
Transit surface capital subsidies	42,304,000	
Rapid transit construction subsidies	72,500,000	
Transit demonstration projects	18,100,000	132,904,000
		132,904,000

Operations (3008-3)

Transfer payments	$	
Transit operating subsidies	116,716,000	
Transit demonstration projects	500,000	
Transportation for the physically disabled	9,300,000	126,516,000
		126,516,000
Total for Municipal Transit Program		261,594,100

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3009		**COMMUNICATIONS PROGRAM**			
1	2,374,900	Program Administration	144,800	2,230,100	1,886,734
2	616,200	Regulation	84,400	531,800	444,163
3	107,000	Capital and Construction	100,000	7,000	133,000
	3,098,100	Total for Communications	329,200	2,768,900	2,463,897
	800,000	Less: Special Warrant	800,000	N/A	N/A
	2,298,100	**Amount to be Voted**	(470,800)	2,768,900	2,463,897

Program description:

To promote the interests of Ontario users of communications systems and services, facilitate the mobility of information and contribute to the strength of the communications networks in Ontario in order to further the economic and social well-being of the people of Ontario.

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3009-1)	$
Salaries and wages	1,581,000
Employee benefits	258,900
Transportation and communication	161,300
Services	304,700
Supplies and equipment	59,000
Transfer payments	
Canadian Standards Association	10,000
	2,374,900
Regulation (3009-2)	
Salaries and wages	390,000
Employee benefits	64,200
Transportation and communication	48,800
Services	92,000
Supplies and equipment	21,200
	616,200
Capital and Construction (3009-3)	
Transportation and communication	20,000
Services	40,000
Supplies and equipment	47,000
	107,000
Total for Communications Program	3,098,100
MINISTRY TOTAL	1,539,256,711

—NOTES—

XXXI.—SOCIAL DEVELOPMENT POLICY

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
3,974,307	Social Development Policy	(5,107,174)	9,081,481	8,193,222
3,974,307	**Total for Social Development Policy**	(5,107,174)	9,081,481	8,193,222
1,800,000	**Less: Special Warrant**	1,800,000	N/A	N/A
4,207	**Less: Statutory Appropriations**	(27,774)	31,981	31,981
2,170,100	< **TOTAL TO BE VOTED**	(6,879,400)	9,049,500	8,161,241
	ACCOUNTING CLASSIFICATION			
3,974,307	Total Budgetary Expenditure	(5,107,174)	9,081,481	8,193,222

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	11,500,581	
1.2 1983-84 Public Accounts		12,623,526
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	*2,419,100*	*4,430,304*
	9,081,481	8,193,222

XXXI.—SOCIAL DEVELOPMENT POLICY—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3101		**SOCIAL DEVELOPMENT POLICY PROGRAM**			
1	1,379,700	Social Development Policy	(149,500)	1,529,200	1,409,256
2	721,600	Social Development Councils	88,600	633,000	561,571
3	600,000	International Youth Year	600,000	—NEW ACTIVITY—	
4	1,268,800	Social Development Special Services	260,800	1,008,000	977,223
—	—	Bicentennial Projects	(5,879,300)	5,879,300	5,213,191
S	3,214	Minister's Salary, the Executive Council Act	(21,218)	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	7,549
	3,974,307	Total for Social Development Policy	(5,107,174)	9,081,481	8,193,222
	1,800,000	Less: Special Warrant	1,800,000	N/A	N/A
	4,207	Less: Statutory Appropriations	(27,774)	31,981	31,981
	2,170,100	**Amount to be Voted**	(6,879,400)	9,049,500	8,161,241

Program description:

The Provincial Secretary for Social Development is responsible for the co-ordination of policy development within the Social Development Policy Field. The Provincial Secretary chairs the Cabinet Committee on Social Development which is the main forum for this policy co-ordination. The Secretariat for Social Development supports this policy co-ordination effort and provides services and information to the physically handicapped and senior citizens through the Secretariat for Disabled Persons and the Seniors Secretariat, respectively. The Advisory Councils on the Physically Handicapped and Senior Citizens report to the Government through the Provincial Secretary for Social Development. The Secretariat for Social Development has the responsibility for co-ordinating the provincial participation in International Youth Year, 1985.

—NOTES—

XXXI.—SOCIAL DEVELOPMENT POLICY—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Social Development Policy (3101-1)	$
Salaries and wages	863,300
Employee benefits	113,400
Transportation and communication	120,000
Services	208,000
Supplies and equipment	75,000
	1,379,700
Statutory Appropriations	
Minister's Salary	3,214
Parliamentary Assistant's Salary	993
Social Development Councils (3101-2)	
Salaries and wages	135,300
Employee benefits	14,500
Transportation and communication	299,300
Services	89,500
Supplies and equipment	183,000
	721,600
International Youth Year (3101-3)	
Salaries and wages	130,000
Employee benefits	17,000
Transportation and communication	50,000
Services	400,000
Supplies and equipment	150,000
	747,000
Less: Recoveries from other Ministries	147,000
	600,000
Social Development Special Services (3101-4)	
Salaries and wages	528,800
Employee benefits	86,000
Transportation and communication	168,000
Services	347,000
Supplies and equipment	139,000
	1,268,800
Total for Social Development Policy Program	3,974,307
TOTAL FOR SOCIAL DEVELOPMENT POLICY	3,974,307

—NOTES—

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XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
8,558,197	Ministry Administration	517,716	8,040,481	6,930,890
31,019,700	Heritage Conservation	4,945,800	26,073,900	22,965,994
84,677,400	Arts Support	12,491,900	72,185,500	69,895,169
14,241,700	Citizenship and Multicultural Support	3,353,700	10,888,000	10,252,183
35,265,000	Libraries and Community Information	5,046,700	30,218,300	29,384,431
50,683,100	Capital Support and Regional Services	27,169,400	23,513,700	32,309,608
224,445,097	**Ministry Total**	53,525,216	170,919,881	171,738,275
76,400,000	**Less: Special Warrant**	76,400,000	N/A	N/A
26,497	**Less: Statutory Appropriations**	(1,005,484)	1,031,981	2,230,578
148,018,600	< **TOTAL TO BE VOTED**	(21,869,300)	169,887,900	169,507,697
	ACCOUNTING CLASSIFICATION			
224,445,097	Total Budgetary Expenditure	53,525,216	170,919,881	171,738,275

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	172,363,981	
1.2 1983-84 Public Accounts		204,599,391
2. Government Re-organization:		
2.1 Transfer of functions from other Ministries	107,000	107,000
2.2 Transfer of functions to other Ministries	*1,551,100*	*32,968,116*
	170,919,881	171,738,275

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3201		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,042,000	Main Office	90,400	951,600	962,435
2	935,000	Financial Services	77,900	857,100	821,014
3	2,039,900	Supply and Office Services	22,200	2,017,700	1,785,195
4	595,600	Personnel Services	26,700	568,900	504,336
5	1,994,800	Information Services	65,200	1,929,600	1,377,774
6	263,000	Analysis and Planning	(500)	263,500	279,322
7	210,500	Legal Services	5,600	204,900	217,947
8	403,100	Audit Services	28,300	374,800	341,950
9	1,047,800	Systems Development Services	207,400	840,400	610,339
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	6,146
	8,558,197	Total for Ministry Administration	517,716	8,040,481	6,930,890
	1,410,000	Less: Special Warrant	1,410,000	N/A	N/A
	26,497	Less: Statutory Appropriations	(5,484)	31,981	30,578
	7,121,700	**Amount to be Voted**	(886,800)	8,008,500	6,900,312

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

—NOTES—

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (3201-1)

	$
Salaries and wages	789,700
Employee benefits	89,400
Transportation and communication	76,200
Services	37,100
Supplies and equipment	49,600
	1,042,000

Statutory Appropriations

Minister's Salary	25,504
Parliamentary Assistant's Salary	993

Financial Services (3201-2)

Salaries and wages	772,800
Employee benefits	117,600
Transportation and communication	16,500
Services	16,100
Supplies and equipment	12,000
	935,000

Supply and Office Services (3201-3)

Salaries and wages	834,800
Employee benefits	127,400
Transportation and communication	430,200
Services	442,200
Supplies and equipment	205,300
	2,039,900

Personnel Services (3201-4)

Salaries and wages	432,000
Employee benefits	64,600
Transportation and communication	34,000
Services	45,000
Supplies and equipment	20,000
	595,600

Information Services (3201-5)

Salaries and wages	665,000
Employee benefits	67,000
Transportation and communication	150,000
Services	884,300
Supplies and equipment	228,500
	1,994,800

—NOTES—

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Analysis and Planning (3201-6)	$
Salaries and wages	201,100
Employee benefits	29,400
Transportation and communication	6,000
Services	19,000
Supplies and equipment	7,500
	263,000

Legal Services (3201-7)	
Salaries and wages	19,000
Employee benefits	1,000
Transportation and communication	3,400
Services	174,800
Supplies and equipment	12,300
	210,500

Audit Services (3201-8)	
Salaries and wages	326,500
Employee benefits	51,000
Transportation and communication	10,200
Services	12,900
Supplies and equipment	2,500
	403,100

Systems Development Services (3201-9)	
Salaries and wages	227,000
Employee benefits	35,400
Transportation and communication	3,000
Services	260,000
Supplies and equipment	522,400
	1,047,800
Total for Ministry Administration Program	8,558,197

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3202		**HERITAGE CONSERVATION PROGRAM**			
1	1,734,500	Archives	298,700	1,435,800	1,518,275
2	29,285,200	Heritage Administration	4,647,100	24,638,100	21,447,719
	31,019,700	Total for Heritage Conservation	4,945,800	26,073,900	22,965,994
	8,460,000	Less: Special Warrant	8,460,000	N/A	N/A
	22,559,700	**Amount to be Voted**	(3,514,200)	26,073,900	22,965,994

Program description:

This program promotes awareness and appreciation of Ontario's architectural, archaeological, and cultural heritage by the general public, in order to provide knowledge and understanding of our past as a basis for participation in the Province's cultural, economic and social development.

—NOTES—

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Archives (3202-1)

	$
Salaries and wages	1,283,500
Employee benefits	191,000
Transportation and communication	19,900
Services	94,600
Supplies and equipment	145,500
	1,734,500

Heritage Administration (3202-2)

Salaries and wages		1,866,500
Employee benefits		283,800
Transportation and communication		163,500
Services		515,000
Supplies and equipment		189,400
Transfer payments	$	
Grants to local museums	2,650,000	
Grants for historical societies and plaques	123,500	
Grants for Ontario Historical Studies Series	89,200	
Heritage support grants	101,400	
Grants to Ontario Heritage Foundation	1,688,000	
Grants to The Royal Ontario Museum	15,975,900	
Multicultural History Society	360,000	
Ontario Lottery Projects:		
Program Grants	1,930,000	
Agencies and Cultural Institutions	1,500,000	
Building Rehabilitation and Improvement Campaign	1,950,000	26,368,000
		29,386,200
Less: Recoveries from other Ministries		101,000
		29,285,200
Total for Heritage Conservation Program		31,019,700

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3203		**ARTS SUPPORT PROGRAM**			
1	75,179,000	Cultural Development and Institutions	12,589,300	62,589,700	60,748,041
2	9,498,400	Ontario Science Centre	(97,400)	9,595,800	9,147,128
	84,677,400	Total for Arts Support	12,491,900	72,185,500	69,895,169
	32,900,000	Less: Special Warrant	32,900,000	N/A	N/A
	51,777,400	**Amount to be Voted**	(20,408,100)	72,185,500	69,895,169

Program description:

This program encourages and promotes excellence and participation in cultural pursuits and gives a context for the Province's future social and economic development and growth for cultural communities and the general public, in order to ensure the rights of self-expression and a progressive environment within which to preserve and access our cultural heritage and enjoy our leisure time.

—NOTES—

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Cultural Development and Institutions (3203-1)		$
Salaries and wages		739,600
Employee benefits		110,600
Transportation and communication		71,000
Services		737,400
Supplies and equipment		56,200
Transfer payments	$	
Outreach Ontario—grants to participating agencies	593,200	
Book publishing subsidy	405,800	
Grants for film festivals and Theatre Awards	118,000	
Cultural support grants	3,213,800	
The Art Gallery of Ontario	5,770,800	
The McMichael Canadian Collection	1,184,700	
The Royal Botanical Gardens	1,133,500	
CJRT-FM Corporation	1,004,300	
The Ontario Arts Council	22,817,000	
The Ontario Educational Communications Authority	21,254,900	
The Fathers of Confederation Building Trust	179,700	
Sudbury Science Centre	772,500	
Ontario Lottery Projects:		
Program Grants	3,717,000	
Half-back Rebates	500,000	
Agencies and Cultural Institutions	10,800,000	73,465,200
		75,180,000
Less: Recoveries from other Ministries		1,000
		75,179,000

Ontario Science Centre (3203-2)	
Salaries and wages	6,042,100
Employee benefits	894,700
Transportation and communication	189,400
Services	1,267,900
Supplies and equipment	1,104,300
	9,498,400
Total for Arts Support Program	84,677,400

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3204		**CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM**			
1	10,746,100	Citizenship Development	3,229,500	7,516,600	7,098,028
2	3,495,600	Special Services for Native Peoples	124,200	3,371,400	3,154,155
	14,241,700	Total for Citizenship and Multicultural Support	3,353,700	10,888,000	10,252,183
	4,000,000	Less: Special Warrant	4,000,000	N/A	N/A
	10,241,700	**Amount to be Voted**	(646,300)	10,888,000	10,252,183

Program description:

This program encourages and assists in the full participation in Ontario society of newcomers, Native peoples and ethnocultural groups as individuals and communities with due regard to cultural differences; and encourages and assists in the preservation of cultural values and their sharing with the broader society, in order to promote the enjoyment of full equal and responsible citizenship by all residents of Ontario.

—NOTES—

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Citizenship Development (3204-1)

		$
Salaries and wages		2,787,700
Employee benefits		370,700
Transportation and communication		189,800
Services		837,000
Supplies and equipment		411,100
Transfer payments	$	
Grants for citizenship development	497,900	
Grants for newcomer integration	143,100	
Grants for newcomer language/ orientation classes	1,108,800	
Multicultural Services Program Grants	2,300,000	
Ontario Lottery Projects: Program Grants	2,100,000	6,149,800
		10,746,100

Special Services for Native Peoples (3204-2)

Salaries and wages		775,100
Employee benefits		116,200
Transportation and communication		153,600
Services		65,600
Supplies and equipment		90,300
Transfer payments	$	
Grants for special projects and services	1,785,100	
Chiefs of Ontario	109,900	
Ontario Native Women's Association	139,300	
Ontario Federation of Indian Friendship Centres	260,500	
Grants on behalf of other Ministries	1,000	2,295,800
		3,496,600
Less: Recoveries from other Ministries		1,000
		3,495,600
Total for Citizenship and Multicultural Support Program		14,241,700

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3205		**LIBRARIES AND COMMUNITY INFORMATION PROGRAM**			
1	34,158,200	Library Services	4,839,600	29,318,600	28,538,950
2	1,106,800	Community Information	207,100	899,700	845,481
	35,265,000	Total for Libraries and Community Information	5,046,700	30,218,300	29,384,431
	22,600,000	Less: Special Warrant	22,600,000	N/A	N/A
	12,665,000	**Amount to be Voted**	(17,553,300)	30,218,300	29,384,431

Program description:

This program provides leadership and expertise, and is responsible for increasing the availability, accessibility and diversity of resource materials for libraries and community information centres, in order to encourage public participation and enhance social and cultural development.

—NOTES—

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION

Library Services (3205-1)		$
Salaries and wages		211,100
Employee benefits		29,500
Transportation and communication		31,700
Services		170,000
Supplies and equipment		130,000
Transfer payments	$	
Grants to public libraries	30,787,900	
Grants to library organizations	18,000	
Ontario Lottery Projects:		
Program Grants	1,780,000	
Library Development Fund	1,000,000	33,585,900
		34,158,200
Community Information (3205-2)		
Salaries and wages		41,500
Employee benefits		6,500
Transportation and communication		4,000
Services		9,000
Supplies and equipment		1,800
Transfer payments	$	
Grants to participating agencies	824,000	
Ontario Lottery Projects:		
Program Grants	220,000	1,044,000
		1,106,800
Total for Libraries and Community Information Program		35,265,000

—NOTES—

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3206		**CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM**			
1	49,155,600	Community Facilities	28,122,500	21,033,100	28,389,225
2	1,527,500	Regional Services	46,900	1,480,600	1,720,383
S	—	George R. Gardiner Museum of Ceramic Art Act, 1981	(1,000,000)	1,000,000	2,200,000
	50,683,100	Total for Capital Support and Regional Services	27,169,400	23,513,700	32,309,608
	7,030,000	Less: Special Warrant	7,030,000	N/A	N/A
	—	Less: Statutory Appropriation	(1,000,000)	1,000,000	2,200,000
	43,653,100	**Amount to be Voted**	21,139,400	22,513,700	30,109,608

Program description:

This program provides administrative support and guidance for the Ministry's capital and lottery programs, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.

—NOTES—

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Community Facilities (3206-1)		$
Salaries and wages		633,500
Employee benefits		94,900
Transportation and communication		36,900
Services		365,200
Supplies and equipment		75,800
Acquisition/construction of physical assets		500,000
Transfer payments	$	
Grants for cultural support—capital	885,600	
Debentures—instalments of principal and interest	1,457,700	
Ontario Lottery Grants:		
Provincial Grants	16,206,000	
Community Grants	28,900,000	47,449,300
		49,155,600
Regional Services (3206-2)		
Salaries and wages		1,031,600
Employee benefits		158,500
Transportation and communication		205,000
Services		72,000
Supplies and equipment		60,400
		1,527,500
Total for Capital Support and Regional Services Program		50,683,100
MINISTRY TOTAL		224,445,097

—NOTES—

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XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
1,346,835,000	University Support	59,286,800	1,287,548,200	1,228,538,920
536,726,400	College Support	24,110,100	512,616,300	482,738,776
149,751,300	Student Affairs	8,572,600	141,178,700	131,288,713
2,033,312,700	**Ministry Total**	91,969,500	1,941,343,200	1,842,566,409
450,000,000	**Less: Special Warrant**	450,000,000	N/A	N/A
57,000	**Less: Statutory Appropriations**	—	57,000	81,228
1,583,255,700	**TOTAL TO BE VOTED**	(358,030,500)	1,941,286,200	1,842,485,181
	ACCOUNTING CLASSIFICATION			
2,033,255,700	Total Budgetary Expenditure	91,969,500	1,941,286,200	1,842,485,181
57,000	Total Non-Budgetary Expenditure	—	57,000	81,228
2,033,312,700		91,969,500	1,941,343,200	1,842,566,409

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	2,103,333,000	
1.2 1983-84 Public Accounts		2,034,849,471
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	*161,989,800*	*192,283,062*
	1,941,343,200	1,842,566,409

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3301		**UNIVERSITY SUPPORT PROGRAM**			
1	1,346,434,300	Provincial Support for Universities . . .	59,295,600	1,287,138,700	1,228,176,945
2	400,700	Ontario Council on University Affairs .	(8,800)	409,500	361,975
	1,346,835,000	Total for University Support	59,286,800	1,287,548,200	1,228,538,920
	283,720,000	Less: Special Warrant	283,720,000	N/A	N/A
	1,063,115,000	**Amount to be Voted**	(224,433,200)	1,287,548,200	1,228,538,920

Program description:

Fund Universities and develop policies concerning their activities throughout Ontario, so that education-related needs of Ontario residents eligible for university education are identified and considered by the Government.

—NOTES—

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STANDARD ACCOUNTS CLASSIFICATION

Provincial Support for Universities (3301-1)		$
Salaries and wages		1,132,100
Employee benefits		158,600
Transportation and communication		79,900
Services		127,100
Supplies and equipment		22,500
Transfer payments	$	
Grants for Operating Costs	1,244,000,000	
Grants to compensate for Municipal Taxation	9,500,000	
Debentures—Instalments of Principal and Interest	80,914,100	
Grants for Capital Projects	10,500,000	1,344,914,100
		1,346,434,300

Ontario Council on University Affairs (3301-2)	
Salaries and wages	219,600
Employee benefits	10,700
Transportation and communication	54,200
Services	112,300
Supplies and equipment	3,900
	400,700
Total for University Support Program	1,346,835,000

—NOTES—

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3302		**COLLEGE SUPPORT PROGRAM**			
1	534,253,300	Support for Colleges of Applied Arts and Technology	24,088,500	510,164,800	480,355,709
2	1,982,000	Schools for Nursing Assistants	(53,900)	2,035,900	1,968,795
3	431,100	Ontario Council of Regents	55,500	375,600	362,215
4	60,000	College Relations Commission	20,000	40,000	22,057
S	–	The Private Vocational Schools Act	–	–	30,000
	536,726,400	Total for College Support	24,110,100	512,616,300	482,738,776
	155,555,000	Less: Special Warrant	155,555,000	N/A	N/A
	–	Less: Statutory Appropriations	–	–	30,000
	381,171,400	**Amount to be Voted**	(131,444,900)	512,616,300	482,708,776

Program description:

Fund and develop policy concerning college activities and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

—NOTES—

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Support for Colleges of Applied Arts and Technology (3302-1)

Salaries and wages		2,459,800
Employee benefits		361,300
Transportation and communication		121,300
Services		943,500
Supplies and equipment		95,900
Transfer payments	$	
Grants for College Operating Costs	487,800,000	
Grants to compensate for Municipal Taxation	5,100,000	
Debentures—Instalments of Principal and Interest	28,871,500	
Grants for Capital Projects	8,500,000	530,271,500
		534,253,300

Schools for Nursing Assistants (3302-2)

Salaries and wages	1,656,500
Employee benefits	226,400
Transportation and communication	29,500
Services	33,600
Supplies and equipment	36,000
	1,982,000

Ontario Council of Regents (3302-3)

Salaries and wages	115,400
Employee benefits	14,400
Transportation and communication	46,400
Services	251,600
Supplies and equipment	3,300
	431,100

College Relations Commission (3302-4)

Transportation and communication	10,000
Services	48,000
Supplies and equipment	2,000
	60,000
Total for College Support	536,726,400

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3303		**STUDENT AFFAIRS PROGRAM**			
1	149,694,300	Student Support	8,572,600	141,121,700	131,237,485
S	57,000	Queen Elizabeth II Ontario Scholarship Fund, the Financial Administration Act	–	57,000	51,228
	149,751,300	Total for Student Affairs	8,572,600	141,178,700	131,288,713
	10,725,000	Less: Special Warrant	10,725,000	N/A	N/A
	57,000	Less: Statutory Appropriations	–	57,000	51,228
	138,969,300	**Amount to be Voted**	(2,152,400)	141,121,700	131,237,485

Program description:

Provide financial assistance to students attending eligible post-secondary institutions by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.

—NOTES—

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Student Support (3303-1)		$
Salaries and wages		2,128,600
Employee benefits		277,600
Transportation and communication		90,600
Services		1,724,400
Supplies and equipment		32,600
Transfer payments	$	
Ontario Student Assistance Program	135,000,000	
Ontario Graduate Scholarships	8,400,000	
Ontario/Quebec Exchange Fellowships	76,000	
Second Language Programs	1,939,000	
Sir John A. Macdonald Fellowship	25,500	145,440,500
		149,694,300
Statutory Appropriation		
Non-budgetary expenditure		
Queen Elizabeth II Ontario Scholarship Fund		57,000
Total for Student Affairs Program		149,751,300
MINISTRY TOTAL		2,033,312,700

—NOTES—

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XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
29,009,684	Ministry Administration	1,564,003	27,445,681	28,326,591
2,703,280,300	Adults' and Children's Services	221,264,300	2,482,016,000	2,373,271,144
2,732,289,984	**Ministry Total**	222,828,303	2,509,461,681	2,401,597,735
680,000,000	**Less: Special Warrant**	680,000,000	N/A	N/A
12,068,384	**Less: Statutory Appropriations**	11,786,403	281,981	281,981
2,040,221,600	**TOTAL TO BE VOTED**	(468,958,100)	2,509,179,700	2,401,315,754
	ACCOUNTING CLASSIFICATION			
2,720,254,984	Total Budgetary Expenditure	211,043,303	2,509,211,681	2,401,347,735
12,035,000	Total Non-Budgetary Expenditure	11,785,000	250,000	250,000
2,732,289,984		222,828,303	2,509,461,681	2,401,597,735

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	2,510,116,681	
1.2 1983-84 Public Accounts		2,402,148,627
2. Government Re-organization:		
2.1 Transfer of functions from other Ministries	565,300	537,035
2.2 Transfer of functions to other Ministries	*1,220,300*	*1,087,927*
	2,509,461,681	2,401,597,735

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3401		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,273,100	Main Office	22,000	1,251,100	1,343,382
2	6,688,500	Financial Services	444,400	6,244,100	5,771,708
3	3,461,900	Supply and Office Services	(30,000)	3,491,900	3,746,038
4	3,756,400	Personnel Services	259,500	3,496,900	3,492,104
5	1,768,800	Information Services	58,300	1,710,500	1,526,851
6	714,400	Legal Services	55,300	659,100	613,483
7	2,097,200	Audit Services	287,700	1,809,500	1,869,846
8	7,425,200	Systems Development Services	434,500	6,990,700	8,252,813
9	1,790,800	Social Assistance Review Board	30,900	1,759,900	1,678,385
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	7,880	Parliamentary Assistant's Salary, the Executive Council Act	331	7,549	7,549
	29,009,684	Total for Ministry Administration	1,564,003	27,445,681	28,326,591
	8,212,500	Less: Special Warrant	8,212,500	N/A	N/A
	33,384	Less: Statutory Appropriations	1,403	31,981	31,981
	20,763,800	**Amount to be Voted**	(6,649,900)	27,413,700	28,294,610

Program description:

This program provides overall administration and support services to the Ministry.

—NOTES—

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3401-1)		$
Salaries and wages		674,200
Employee benefits		123,500
Transportation and communication		108,500
Services		96,900
Supplies and equipment		64,500
Transfer payments	$	
Canadian Council on Social Development	66,000	
Ontario Social Development Council	66,000	
Ontario Association for the Mentally Retarded	73,500	205,500
		1,273,100
Statutory Appropriations		
Minister's Salary		25,504
Parliamentary Assistant's Salary		7,880
Financial Services (3401-2)		
Salaries and wages		4,773,200
Employee benefits		799,700
Transportation and communication		157,000
Services		840,800
Supplies and equipment		117,800
		6,688,500
Supply and Office Services (3401-3)		
Salaries and wages		2,277,000
Employee benefits		363,200
Transportation and communication		314,300
Services		217,900
Supplies and equipment		289,500
		3,461,900
Personnel Services (3401-4)		
Salaries and wages		2,903,400
Employee benefits		464,700
Transportation and communication		149,500
Services		205,400
Supplies and equipment		33,400
		3,756,400

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XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Information Services (3401-5)	$
Salaries and wages	736,500
Employee benefits	116,500
Transportation and communication	40,000
Services	823,900
Supplies and equipment	51,900
	1,768,800

Legal Services (3401-6)	
Salaries and wages	18,700
Employee benefits	1,200
Transportation and communication	10,000
Services	671,500
Supplies and equipment	13,000
	714,400

Audit Services (3401-7)	
Salaries and wages	1,421,200
Employee benefits	216,600
Transportation and communication	238,500
Services	185,600
Supplies and equipment	35,300
	2,097,200

Systems Development Services (3401-8)	
Salaries and wages	3,166,500
Employee benefits	503,800
Transportation and communication	187,000
Services	3,269,500
Supplies and equipment	298,400
	7,425,200

Social Assistance Review Board (3401-9)	
Salaries and wages	572,400
Employee benefits	90,300
Transportation and communication	363,300
Services	738,900
Supplies and equipment	25,900
	1,790,800
Total for Ministry Administration Program	29,009,684

—NOTES—

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3402		**ADULTS' AND CHILDREN'S SERVICES PROGRAM**			
1	7,973,400	Policy and Program Development . . .	1,121,400	6,852,000	6,292,449
2	8,630,100	Program Administration.	26,000	8,604,100	7,477,514
3	9,441,900	Field Administration.	349,400	9,092,500	9,097,889
4	1,408,105,800	Income Maintenance.	126,196,100	1,281,909,700	1,210,226,573
5	331,155,600	Adults' Social Services	27,289,600	303,866,000	293,414,690
6	499,517,900	Children's Services	43,253,800	456,264,100	433,538,244
7	426,420,600	Developmental Services—Adults and Children.	11,243,000	415,177,600	412,973,785
S	12,035,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act. . .	11,785,000	250,000	250,000
	2,703,280,300	Total for Adults' and Children's Services.	221,264,300	2,482,016,000	2,373,271,144
	671,787,500	Less: Special Warrant	671,787,500	N/A	N/A
	12,035,000	Less: Statutory Appropriations.	11,785,000	250,000	250,000
	2,019,457,800	**Amount to be Voted**.	(462,308,200)	2,481,766,000	2,373,021,144

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.

—NOTES—

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Policy and Program Development (3402-1)

	$
Salaries and wages	4,213,200
Employee benefits	675,100
Transportation and communication	304,500
Services	2,401,300
Supplies and equipment	200,700
Transfer payments	
Policy and Program Development Projects	178,600
	7,973,400

Statutory Appropriation

Non-budgetary expenditure

Payments from Interprovincial Lotteries Trust Fund	250,000

Program Administration (3402-2)

Salaries and wages	4,859,800
Employee benefits	818,800
Transportation and communication	658,100
Services	2,036,700
Supplies and equipment	256,700
	8,630,100

Field Administration (3402-3)

Salaries and wages	6,627,400
Employee benefits	1,029,100
Transportation and communication	766,200
Services	708,200
Supplies and equipment	311,000
	9,441,900

Income Maintenance (3402-4)

Salaries and wages			24,935,400
Employee benefits			3,820,200
Transportation and communication			2,592,900
Services			3,616,300
Supplies and equipment			890,300
Transfer payments		$	
Provincial allowances and benefits		880,072,800	
Municipal allowances and benefits		434,870,800	
Ontario Drug Benefit Plan	$		
Provincial	39,613,400		
Municipal	17,684,300	57,297,700	
Canadian Legion, Ontario Provincial Command—British Empire Service League Poppy Fund		1,200	
Last Post Fund		1,000	
Ontario Municipal Social Services Association		7,200	1,372,250,700
			1,408,105,800

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XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

ADULTS' AND CHILDREN'S SERVICES PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Adults' Social Services (3402-5)		$
Salaries and wages		9,107,100
Employee benefits		1,389,400
Transportation and communication		1,184,600
Services		158,900
Supplies and equipment		176,200
Transfer payments	$	
Capital grants	9,420,200	
Operating		
Senior Citizens	219,488,700	
Residential, counselling and supportive services	59,460,400	
Workshops, training expenses and rehabilitative services for the disabled	30,682,400	
Royal Canadian Humane Association	500	
Special grants to Municipalities		
Town of Little Current	8,600	
Town of Carnarvon	1,600	
Senior Citizens' Centre Association of Ontario	6,000	
Ontario Association of Family Service Agencies	33,500	
St. Elizabeth Order of Nurses	4,000	
Victorian Order of Nurses (Ontario)	25,000	
Canadian Association on Gerontology	2,500	
Canadian Geriatrics Research Society	2,000	
Canadian Institute of Religion and Gerontology	4,000	319,139,400
		331,155,600

Statutory Appropriation

Non-budgetary expenditure

Payments from Interprovincial Lotteries Trust Fund	11,535,000

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—NOTES—

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

ADULTS' AND CHILDREN'S SERVICES PROGRAM —Continued

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STANDARD ACCOUNTS CLASSIFICATION

Children's Services (3402-6)		$
Salaries and wages		41,166,800
Employee benefits		6,349,200
Transportation and communication		3,416,000
Services		14,148,700
Supplies and equipment		3,687,700
Transfer payments	$	
Capital grants	2,863,000	
Operating		
Children's services co-ordinating and advisory groups	1,712,500	
Child welfare services	184,560,500	
Children's and youth institutions	11,820,800	
Day nurseries	106,717,800	
Community mental health facilities	105,968,900	
Correctional services	17,030,600	
Assistance to wards	1,000	
Payments in lieu of municipal taxes	47,700	
Ontario Association of Children's Aid Societies	7,200	
Association for Early Childhood Education—Ontario	6,000	
Ontario Association of Children's Mental Health Centres	6,000	
Ontario Society for Autistic Children	7,500	430,749,500
		499,517,900

Statutory Appropriation

Non-budgetary expenditure	
Payments from Interprovincial Lotteries Trust Fund	250,000

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XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

ADULTS' AND CHILDREN'S SERVICES PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Developmental Services—Adults and Children (3402-7)		$
Salaries and wages		154,513,200
Employee benefits		25,612,300
Transportation and communication		3,287,800
Services		12,773,700
Supplies and equipment		17,526,800
Transfer payments	$	
Capital grants	2,776,800	
Operating		
Residential services and community resource centres	110,534,000	
Sheltered workshops, protective and other supportive services	99,055,300	
Payments in lieu of municipal taxes	340,700	212,706,800
		426,420,600
Total for Adults' and Children's Services Program		2,703,280,300
MINISTRY TOTAL		2,732,289,984

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XXXV.—MINISTRY OF EDUCATION

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
37,719,997	Ministry Administration	1,608,616	36,111,381	36,826,230
3,337,705,800	Education	154,607,200	3,183,098,600	3,048,352,001
1,804,400	Services to Education	133,700	1,670,700	1,366,458
3,377,230,197	**Ministry Total**	156,349,516	3,220,880,681	3,086,544,689
1,742,000,000	**Less: Special Warrant**	1,742,000,000	N/A	N/A
1,325,497	**Less: Statutory Appropriations**	1,244,516	30,981	94,939
1,633,904,700	< **TOTAL TO BE VOTED**	(1,586,895,000)	3,220,799,700	3,086,449,750
	ACCOUNTING CLASSIFICATION			
3,375,931,197	Total Budgetary Expenditure	155,099,516	3,220,831,681	3,086,500,495
1,299,000	Total Non-Budgetary Expenditure	1,250,000	49,000	44,194
3,377,230,197		156,349,516	3,220,880,681	3,086,544,689

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	3,223,047,181	
1.2 1983-84 Public Accounts		3,434,515,261
2. Government Re-organization:		
2.1 Transfer of functions from other Ministries		867,564
2.2 Transfer of functions to other Ministries	*2,166,500*	*348,838,136*
	3,220,880,681	3,086,544,689

XXXV.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3501		**MINISTRY ADMINISTRATION PROGRAM**			
1	15,667,500	Main Office	640,700	15,026,800	14,795,170
2	2,791,600	Financial Services	(107,300)	2,898,900	2,747,861
3	4,218,000	Supply and Office Services	162,700	4,055,300	4,008,728
4	2,568,300	Personnel Services	100,700	2,467,600	3,540,444
5	2,406,000	Information Services	33,800	2,372,200	2,227,608
6	5,305,200	Analysis and Planning	(165,400)	5,470,600	5,761,096
7	691,000	Legal Services	22,600	668,400	660,679
8	663,300	Audit Services	60,200	603,100	576,043
9	2,083,600	Systems Development Services	(383,900)	2,467,500	2,413,662
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	6,147
S	1,250,000	Payments from the Interprovincial Lottery Fund	1,250,000	–	–
S	49,000	Bequests and Scholarships, the Financial Administration Act	–	49,000	43,848
S	–	Student Aid Loans Write-off, the Financial Administration Act	–	–	20,166
S	–	Ontario Education Association - Elementary Teachers' Loan Fund, the Financial Administration Act	–	–	346
	37,719,997	Total for Ministry Administration	1,608,616	36,111,381	36,826,230
	7,680,000	Less: Special Warrant	7,680,000	N/A	N/A
	1,325,497	Less: Statutory Appropriations	1,244,516	80,981	94,939
	28,714,500	**Amount to be Voted**	(7,315,900)	36,030,400	36,731,291

Program description:

To provide the overall direction required to enable the Ministry of Education and the Ministry of Colleges and Universities to meet their objectives; and to provide the administrative and support services for the operational programs of the two ministries.

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STANDARD ACCOUNTS CLASSIFICATION

Main Office (3501-1)		$
Salaries and wages		1,162,800
Employee benefits		119,000
Transportation and communication		99,700
Services		273,800
Supplies and equipment		58,500
Transfer payments	$	
Grant to the Canadian Education Association	172,000	
Grant to the Canadian League for Educational Exchange	38,000	
Grant to the Centre franco-ontarien de ressources pédagogiques	635,000	
Grant to the Council of Ministers of Education and Interprovincial Programs	424,200	
Grant to the Frontier College	41,000	
Grant to the Ontario Federation of School Athletic Associations	47,500	
Grant to the Ontario Institute for Studies in Education	2,150,000	
Grant to the Ontario Métis and Non-Status Indian Association	37,000	
Grant to the United World Colleges	124,000	
Ontario Educational Communications Authority (Conditional Payments)	10,025,000	
Miscellaneous Grants (to be paid as may be directed by the Minister)	260,000	13,953,700
		15,667,500
Non-budgetary expenditure		
Payments from the Interprovincial Lottery Fund		1,250,000

Statutory Appropriations

Minister's Salary	25,504
Parliamentary Assistant's Salary	993

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XXXV.—MINISTRY OF EDUCATION—Continued

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XXXV.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Financial Services (3501-2)

	$
Salaries and wages	1,852,200
Employee benefits	256,200
Transportation and communication	46,700
Services	600,300
Supplies and equipment	36,200
	2,791,600

Statutory Appropriation

Non-budgetary expenditure	
Bequests and Scholarships	49,000

Supply and Office Services (3501-3)

Salaries and wages	2,280,200
Employee benefits	299,500
Transportation and communication	843,500
Services	650,800
Supplies and equipment	662,100
	4,736,100
Less: Recoveries	518,000
	4,218,100

Personnel Services (3501-4)

Salaries and wages	1,002,400
Employee benefits	1,470,200
Transportation and communication	34,400
Services	50,800
Supplies and equipment	10,400
	2,568,200

Information Services (3501-5)

Salaries and wages	981,200
Employee benefits	132,400
Transportation and communication	393,100
Services	842,200
Supplies and equipment	57,100
	2,406,000

Analysis and Planning (3501-6)

Salaries and wages	2,249,100
Employee benefits	303,200
Transportation and communication	86,600
Services	2,563,400
Supplies and equipment	102,700
	5,305,000

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XXXV.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Legal Services (3501-7)	$
Salaries and wages	398,400
Employee benefits	53,700
Transportation and communication	11,200
Services	219,500
Supplies and equipment	8,200
	691,000

Audit Services (3501-8)	
Salaries and wages	541,200
Employee benefits	75,200
Transportation and communication	17,900
Services	24,200
Supplies and equipment	4,900
	663,400

Systems Development Services (3501-9)	
Salaries and wages	2,087,700
Employee benefits	281,100
Transportation and communication	78,400
Services	3,106,100
Supplies and equipment	238,700
	5,792,000
Less: Recoveries	3,708,300
	2,083,700
Total for Ministry Administration Program	37,719,997

—NOTES—

XXXV.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3502		**EDUCATION PROGRAM**			
1	2,840,000	Program Administration	1,569,700	1,270,300	1,083,461
2	34,627,900	Blind, Deaf and Demonstration Schools	1,558,000	33,069,900	32,935,429
3	7,901,600	Educational Programs in Care and Treatment Facilities	(591,300)	8,492,900	9,912,979
4	1,354,600	Education Technology	(912,700)	2,267,300	2,673,842
5	8,442,300	Independent Learning	43,400	8,398,900	7,933,641
6	14,851,700	Regional Offices	1,036,900	13,814,800	14,251,327
7	4,820,200	Curriculum	498,000	4,322,200	4,747,576
8	1,059,700	Special Education	(4,900)	1,064,600	961,514
9	5,205,800	Evaluation and Supervisory Services	(78,600)	5,284,400	4,251,614
10	6,963,400	Special Projects	312,600	6,650,800	6,158,746
11	3,249,638,600	Provincial Support for Elementary and Secondary Education	151,176,100	3,098,462,500	2,963,441,872
	3,337,705,800	Total for Education	154,607,200	3,183,098,600	3,048,352,001
	1,733,925,000	Less: Special Warrant	1,733,925,000	N/A	N/A
	1,603,780,800	**Amount to be Voted**	(1,579,317,800)	3,183,098,600	3,048,352,001

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.

—NOTES—

XXXV.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3502-1)

		$
Salaries and wages		1,417,400
Employee benefits		193,500
Transportation and communication		350,400
Services		822,900
Supplies and equipment		55,800
		2,840,000

Blind, Deaf and Demonstration Schools (3502-2)

Salaries and wages		23,937,000
Employee benefits		3,149,300
Transportation and communication		1,520,200
Services		3,035,700
Supplies and equipment		2,881,100
Transfer payments	$	
Payments in lieu of municipal taxation	54,600	
Teachers-in-Training Bursaries	50,000	104,600
		34,627,900

Educational Programs in Care and Treatment Facilities (3502-3)

Salaries and wages	6,590,500
Employee benefits	847,700
Transportation and communication	68,000
Services	118,900
Supplies and equipment	276,500
	7,901,600

Education Technology (3502-4)

Salaries and wages	2,156,200
Employee benefits	286,800
Transportation and communication	262,300
Services	1,402,300
Supplies and equipment	166,300
	4,273,900
Less: Recoveries	2,919,300
	1,354,600

Independent Learning (3502-5)

Salaries and wages	2,450,200
Employee benefits	328,600
Transportation and communication	425,700
Services	4,743,500
Supplies and equipment	494,300
	8,442,300

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XXXV.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Regional Offices (3502-6)

	$
Salaries and wages	11,315,800
Employee benefits	1,560,100
Transportation and communication	1,402,100
Services	268,900
Supplies and equipment	304,800
	14,851,700

Curriculum (3502-7)

Salaries and wages	2,172,900
Employee benefits	297,900
Transportation and communication	614,400
Services	1,583,200
Supplies and equipment	151,800
	4,820,200

Special Education (3502-8)

Salaries and wages	706,200
Employee benefits	93,100
Transportation and communication	73,400
Services	173,400
Supplies and equipment	13,600
	1,059,700

Evaluation and Supervisory Services (3502-9)

Salaries and wages	1,860,800
Employee benefits	235,800
Transportation and communication	352,100
Services	1,462,800
Supplies and equipment	69,300
Transfer payments	
Ontario Scholarships	1,225,000
	5,205,800

Special Projects (3502-10)

Salaries and wages		1,144,000
Employee benefits		141,200
Transportation and communication		200,500
Services		1,997,800
Supplies and equipment		2,394,900
Transfer payments	$	
Programs of Educational Exchange	585,000	
Ontario Young Travellers	500,000	1,085,000
		6,963,400

—NOTES—

XXXV.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Provincial Support for Elementary and Secondary Education (3502-11)

		$
Salaries and wages		850,400
Employee benefits		118,800
Transportation and communication		51,400
Services		113,000
Supplies and equipment		5,000
Transfer payments	$	
General Legislative Grants	3,168,515,400	
Education Programs—Other	8,284,600	
Capital Grants	71,700,000	3,248,500,000
		3,249,638,600
Total for Education Program		3,337,705,800

—NOTES—

XXXV.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3503		**SERVICES TO EDUCATION PROGRAM**			
1	1,411,400	Education Relations Commission	124,800	1,286,600	1,054,811
2	92,300	Languages of Instruction Commission	3,100	89,200	83,447
3	145,700	Provincial Schools Authority	5,800	139,900	73,521
4	155,000	Council for Franco-Ontarian Education	—	155,000	154,679
	1,804,400	Total for Services to Education	133,700	1,670,700	1,366,458
	395,000	Less: Special Warrant	395,000	N/A	N/A
	1,409,400	**Amount to be Voted**	(261,300)	1,670,700	1,366,458

Program description:

This program provides funding for a number of bodies serving education.

—NOTES—

XXXV.—MINISTRY OF EDUCATION—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Education Relations Commission (3503-1)	$
Salaries and wages	553,500
Employee benefits	73,500
Transportation and communication	236,400
Services	508,800
Supplies and equipment	39,200
	1,411,400
Languages of Instruction Commission (3503-2)	
Salaries and wages	54,300
Employee benefits	7,300
Transportation and communication	17,200
Services	12,600
Supplies and equipment	900
	92,300
Provincial Schools Authority (3503-3)	
Salaries and wages	110,100
Employee benefits	14,400
Transportation and communication	5,300
Services	14,300
Supplies and equipment	1,600
	145,700
Council for Franco-Ontarian Education (3503-4)	
Transportation and communication	60,000
Services	90,000
Supplies and equipment	5,000
	155,000
Total for Services to Education Program	1,804,400
MINISTRY TOTAL	3,377,230,197

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XXXVI.—MINISTRY OF HEALTH

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$		$	$	$
80,048,897	Ministry Administration	1,184,316	78,864,581	70,492,759
4,685,590,000	Institutional Health	298,730,100	4,386,859,900	4,049,522,863
475,695,800	Emergency Health Services, Laboratories and Drug Benefits	46,757,200	428,938,600	384,076,079
414,125,200	Mental Health	19,223,800	394,901,400	392,900,368
553,408,200	Community and Public Health	37,320,300	516,087,900	481,935,017
2,705,348,000	Health Insurance	266,875,300	2,438,472,700	2,203,785,194
8,914,216,097	**Ministry Total**	670,091,016	8,244,125,081	7,582,712,280
2,206,000,000	**Less: Special Warrant**	2,206,000,000	N/A	N/A
34,771,897	**Less: Statutory Appropriations**	31,739,916	3,031,981	2,144,672
6,673,444,200	**TOTAL TO BE VOTED**	(1,567,648,900)	8,241,093,100	7,580,567,608
	ACCOUNTING CLASSIFICATION			
8,879,470,697	Total Budgetary Expenditure	638,345,616	8,241,125,081	7,581,505,623
34,745,400	Total Non-Budgetary Expenditure	31,745,400	3,000,000	1,206,657
8,914,216,097		670,091,016	8,244,125,081	7,582,712,280

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	8,245,042,981	
1.2 1983-84 Public Accounts		7,583,752,812
2. Government Re-organization:		
2.1 Transfer of functions to other Ministries	*917,900*	*1,040,532*
	8,244,125,081	7,582,712,280

XXXVI.—MINISTRY OF HEALTH—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3601		**MINISTRY ADMINISTRATION PROGRAM**			
1	5,280,500	Main Office	430,300	4,850,200	5,121,245
2	7,101,500	Financial Services	(84,400)	7,185,900	7,143,843
3	12,357,700	Supply and Office Services	487,400	11,870,300	11,685,421
4	3,901,100	Personnel Services	136,700	3,764,400	3,700,243
5	5,231,000	Information Services	96,200	5,134,800	4,518,689
6	327,700	Analysis and Planning	(14,800)	342,500	377,588
7	771,200	Legal Services	26,600	744,600	695,186
8	1,550,400	Audit Services	35,200	1,515,200	1,444,140
9	21,179,800	Research	(185,400)	21,365,200	18,065,295
10	18,650,800	Systems Development Services	153,600	18,497,200	16,200,485
11	670,700	Lieutenant Governor's Board of Review	108,400	562,300	568,300
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	7,549
S	—	Government Pharmacy, the Financial Administration Act	—	—	906,434
S	3,000,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act	—	3,000,000	33,909
	80,048,897	Total for Ministry Administration	1,184,316	78,864,581	70,492,759
	19,225,700	Less: Special Warrant	19,225,700	N/A	N/A
	3,026,497	Less: Statutory Appropriations	(5,484)	3,031,981	972,324
	57,796,700	**Amount to be Voted**	(18,035,900)	75,832,600	69,520,435

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry. In addition, administrative support is provided to the Lieutenant Governor's Board of Review, which operates under the authority of the Criminal Code of Canada.

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XXXVI.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3601-1)

	$
Salaries and wages	2,377,600
Employee benefits	406,000
Transportation and communication	431,400
Services	1,922,000
Supplies and equipment	143,500
	5,280,500

Statutory Appropriations

Minister's Salary	25,504
Parliamentary Assistant's Salary	993

Financial Services (3601-2)

Salaries and wages	5,374,600
Employee benefits	902,700
Transportation and communication	35,500
Services	382,400
Supplies and equipment	406,300
	7,101,500

Supply and Office Services (3601-3)

Salaries and wages	4,751,300
Employee benefits	793,500
Transportation and communication	4,696,800
Services	596,700
Supplies and equipment	1,581,200
	12,419,500
Less: Recoveries from other Ministries	61,800
	12,357,700

Personnel Services (3601-4)

Salaries and wages	3,109,100
Employee benefits	519,200
Transportation and communication	94,700
Services	141,500
Supplies and equipment	36,600
	3,901,100

Information Services (3601-5)

Salaries and wages	1,052,200
Employee benefits	175,700
Transportation and communication	148,900
Services	3,260,100
Supplies and equipment	594,100
	5,231,000

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XXXVI.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (3601-6)

	$
Salaries and wages	252,800
Employee benefits	42,200
Transportation and communication	7,800
Services	22,200
Supplies and equipment	2,700
	327,700

Legal Services (3601-7)

Salaries and wages	33,200
Employee benefits	5,500
Transportation and communication	5,500
Services	708,000
Supplies and equipment	19,000
	771,200

Audit Services (3601-8)

Salaries and wages	1,238,200
Employee benefits	206,800
Transportation and communication	73,100
Services	27,600
Supplies and equipment	4,700
	1,550,400

Research (3601-9)

Salaries and wages		1,607,100
Employee benefits		268,500
Transportation and communication		32,400
Services		348,600
Supplies and equipment		23,100
Transfer payments	$	
Clinical, Applied, Operational and other Health Research	8,850,400	
Health Resources Development Plan	10,049,700	18,900,100
		21,179,800

Statutory Appropriation

Non-budgetary expenditure

Payments from Interprovincial Lotteries Trust Fund	3,000,000

Systems Development Services (3601-10)

Salaries and wages	6,943,100
Employee benefits	1,159,400
Transportation and communication	46,500
Services	10,261,700
Supplies and equipment	240,100
	18,650,800

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XXXVI.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Lieutenant Governor's Board of Review (3601-11)	$
Salaries and wages	100,600
Employee benefits	11,800
Transportation and communication	72,000
Services	450,600
Supplies and equipment	35,700
	670,700
Total for Ministry Administration Program	80,048,897

—NOTES—

XXXVI.—MINISTRY OF HEALTH—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3602		**INSTITUTIONAL HEALTH PROGRAM**			
1	1,171,200	Program Administration	104,100	1,067,100	951,286
2	4,652,673,400	Hospitals and related Facilities	266,880,600	4,385,792,800	4,048,571,577
S	31,745,400	Interprovincial Lotteries Trust Fund, the Financial Administration Act	31,745,400	—	—
	4,685,590,000	Total for Institutional Health.........	298,730,100	4,386,859,900	4,049,522,863
	1,202,950,600	Less: Special Warrant	1,202,950,600	N/A	N/A
	31,745,400	Less: Statutory Appropriation	31,745,400	—	—
	3,450,894,000	**Amount to be Voted**................	(935,965,900)	4,386,859,900	4,049,522,863

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals.

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XXXVI.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3602-1)		$
Salaries and wages		716,900
Employee benefits		119,700
Transportation and communication		40,000
Services		244,600
Supplies and equipment		50,000
		1,171,200
Hospitals and related Facilities (3602-2)		
Salaries and wages		3,419,700
Employee benefits		571,100
Transportation and communication		262,000
Services		215,000
Supplies and equipment		62,000
Transfer payments	$	
Operation of Hospitals	4,229,416,600	
Operation of related Facilities	165,180,200	
Grants to compensate for municipal taxation—public hospitals	2,687,700	
Teaching Hospitals and related Facilities—capital	41,000,000	
Non-Teaching Hospitals and other Health Facilities—capital	62,450,000	
Clinical Education	140,159,100	4,640,893,600
		4,645,423,400
Other transactions		
Interest subsidy re: Loans under the Public Hospitals Act		7,250,000
		4,652,673,400
Statutory Appropriation		
Non-budgetary expenditure		
Payments from Interprovincial Lotteries Trust Fund		31,745,400
Total for Institutional Health Program		4,685,590,000

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XXXIV.—MINISTRY OF HEALTH—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3603		**EMERGENCY HEALTH SERVICES LABORATORIES AND DRUG BENEFIT PROGRAM**			
1	242,900	Program Administration	15,700	227,200	216,381
2	131,874;700	Emergency Health Services	5,235,000	126,639,700	105,819,230
3	21,719,800	Laboratory Services	165,600	21,554,200	21,318,766
4	321,858,400	Drug Benefits	41,340,900	280,517,500	256,721,702
	475,695,800	Total for Emergency Health Services, Laboratories and Drug Benefits	46,757,200	428,938,600	384,076,079
	129,072,000	Less: Special Warrant	129,072,000	N/A	N/A
	346,623,800	**Amount to be Voted**	(82,314,800)	428,938,600	384,076,079

Program description:

This program is responsible for the direct operation of central and regional public health laboratories and also provides licensing and inspection services for medical laboratories and x-ray facilities. The Emergency Health Services Group is responsible for the planning and development of a comprehensive program of emergency services including pre-hospital care, hospital emergency departments, and contingency planning. The Drug Benefits activity is responsible for planning and developing the operations and policies of The Ontario Drug Benefit Plan and other Ministry of Health Drug Policies. The Ontario Drug Benefit Plan provides drugs and therapeutics without cost to eligible Ontario residents.

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STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3603-1)	$
Salaries and wages	80,100
Employee benefits	13,500
Transportation and communication	16,500
Services	124,600
Supplies and equipment	8,200
	242,900

Emergency Health Services (3603-2)		
Salaries and wages		15,295,000
Employee benefits		2,554,300
Transportation and communication		2,575,100
Services		10,132,800
Supplies and equipment		9,514,700
Transfer payments	$	
Payments for Ambulance and related Emergency Services:		
Municipal Ambulance Operations	24,232,300	
Other Ambulance Operations and related Emergency Services	67,570,500	91,802,800
		131,874,700

Laboratory Services (3603-3)	$
Salaries and wages	13,335,100
Employee benefits	2,227,000
Transportation and communication	525,900
Services	507,800
Supplies and equipment	3,914,500
Transfer payments	
Laboratory Proficiency Testing	1,631,800
	22,142,100
Less: Recoveries from other Ministries	422,300
	21,719,800

Drug Benefits (3603-4)	
Salaries and wages	1,813,900
Employee benefits	302,900
Transportation and communication	254,100
Services	174,500
Supplies and equipment	213,000
Transfer payments	
Ontario Drug Benefit Plan	319,100,000
	321,858,400
Total for Emergency Health Services, Laboratories and Drug Benefits Program	475,695,800

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XXXVI.—MINISTRY OF HEALTH—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3604		**MENTAL HEALTH PROGRAM**			
1	3,445,100	Program Administration	24,900	3,420,200	3,245,932
2	245,562,300	Psychiatric Services	16,025,800	229,536,500	241,753,317
3	165,117,800	Community Mental Health	3,173,100	161,944,700	147,901,119
	414,125,200	Total for Mental Health	19,223,800	394,901,400	392,900,368
	103,103,100	Less: Special Warrant	103,103,100	N/A	N/A
	311,022,100	**Amount to be Voted**	(83,879,300)	394,901,400	392,900,386

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of mental health care services. Mental Health is directly responsible for the operation of psychiatric hospitals; the licensing and funding of Homes for Special Care; and the management of specific transfer payments including Community Mental Health Programs and Detoxification centres.

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STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3604-1)		$
Salaries and wages		2,219,700
Employee benefits		370,700
Transportation and communication		185,800
Services		584,800
Supplies and equipment		84,100
		3,445,100
Psychiatric Services (3604-2)		
Salaries and wages		183,741,900
Employee benefits		30,684,900
Transportation and communication		3,191,200
Services		10,939,900
Supplies and equipment		27,583,600
Transfer payments		
Grants to compensate for municipal taxation—psychiatric hospitals		242,000
		256,383,500
Less: Recoveries from other Ministries		10,821,200
		245,562,300
Community Mental Health (3604-3)		
Transfer payments	$	
Homes for Special Care	86,461,700	
Community Mental Health Programs	41,645,500	
Ontario Mental Health Foundation	403,600	
Detoxification Centres	9,878,500	
Addiction Research Foundation	26,728,500	165,117,800
		165,117,800
Total for Mental Health Program		414,125,200

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XXXVI.—MINISTRY OF HEALTH—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3605		**COMMUNITY AND PUBLIC HEALTH PROGRAM**			
1	432,300	Program Administration	(26,900)	459,200	498,120
2	412,652,900	Community Health Services	27,853,400	384,799,500	354,841,330
3	131,081,800	Public Health	9,266,600	121,815,200	118,194,591
4	9,241,200	District Health Councils	227,200	9,014,000	8,400,976
	553,408,200	Total for Community and Public Health	37,320,300	516,087,900	481,935,017
	139,507,300	Less: Special Warrant	139,507,300	N/A	N/A
	413,900,900	**Amount to be Voted**	(102,187,000)	516,087,900	481,935,017

Program description:

Community and Public Health Program is responsible for developing and implementing policies and programs designed for the effective delivery of local health care services. The program is responsible for the decentralization of the health care planning process through the establishment of District Health Councils. Public Health and Nursing Homes Division is charged with the management of specific services and transfer payments including Extended Care Health Insurance Benefits, Home Care, Assistive Devices and Official Local Health Agencies. Other community support services are provided by the Underserviced Area Program, charged with providing necessary health services to remote areas.

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XXXVI.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3605-1)		$
Salaries and wages		323,500
Employee benefits		54,000
Transportation and communication		24,200
Services		8,700
Supplies and equipment		21,900
		432,300
Community Health Services (3605-2)		
Salaries and wages		2,778,000
Employee benefits		463,900
Transportation and communication		438,000
Services		499,700
Supplies and equipment		190,900
Transfer payments	$	
Extended Care Health Insurance Benefits	254,139,600	
Home Care Assistance	140,998,300	
Assistive Devices	9,030,000	
The Canadian Diabetes Association Ontario Division	500,000	
The Arthritis Society—Ontario Division	2,197,300	
Placement Co-ordination Services	1,417,200	408,282,400
		412,652,900
Public Health (3605-3)		
Salaries and wages		3,400,300
Employee benefits		567,800
Transportation and communication		229,500
Services		992,700
Supplies and equipment		367,300
Transfer payments	$	
Official Local Health Agencies	97,989,300	
Family Planning	7,430,300	
Speech and Audiology Programs	1,899,000	
Outbreaks of Diseases	11,005,800	
Venereal Disease Control	533,000	
Tuberculosis Prevention	927,500	
Underserviced Area Plan	5,650,100	
Miscellaneous Grants	89,200	125,524,200
		131,081,800
District Health Councils (3605-4)		
Salaries and wages		1,126,700
Employee benefits		188,200
Transportation and communication		126,800
Services		114,000
Supplies and equipment		31,700
Transfer payments		
District Health Councils		7,653,800
		9,241,200
Total for Community and Public Health Program		553,408,200

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XXXVI.—MINISTRY OF HEALTH—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
3606		**HEALTH INSURANCE PROGRAM**			
1	2,705,348,000	Health Insurance and Benefits	266,875,300	2,438,472,700	2,202,612,846
S	—	Reserve for Outstanding Cheques, the Financial Administration Act	—	—	1,172,348
	2,705,348,000	Total for Health Insurance	266,875,300	2,438,472,700	2,203,785,194
	612,141,300	Less: Special Warrant	612,141,300	N/A	N/A
	—	Less: Statutory Appropriations	—	—	−1,172,348
	2,093,206,700	**Amount to be Voted**	(345,266,000)	2,438,472,700	2,202,612,846

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services.

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XXXVI.—MINISTRY OF HEALTH—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Health Insurance and Benefits (3606-1)	$
Salaries and wages	35,817,500
Employee benefits	5,981,600
Transportation and communication	2,436,100
Services	1,894,900
Supplies and equipment	2,117,900
Transfer payments	
Payments made for services and for care provided by physicians and practitioners under the Ontario Health Insurance Plan	2,657,100,000
Total for Health Insurance Program	2,705,348,000
MINISTRY TOTAL	8,914,216,097